

DOLLAR BREAKDOWN



	Dollar Amount	Funding Type	Details
50%	\$55,279,323	Public Safety	Law Enforcement & Corrections: Law enforcement, crime prevention and investigation, patrol services, detention and inmate services, and correctional facility operations. Fire & Emergency Services: Fire protection, emergency preparedness, disaster response, emergency coordination, and public warning services.

			Protective & Public Safety Services: Public safety, visitor assistance, and enforcement support within County parks and beach facilities.
10%	\$11,656,716	Countywide Administration & Services	County Leadership & Administration: Board of County Commissioners, County Administrator, and Clerk to the Board. Legal & Government Services: County legal services and other governmental support functions. Economic & Community Development: Industry development, economic development initiatives, and community redevelopment activities. Interfund Transfers: Transfers of resources between County funds to support designated programs, services and additional court costs.
10%	\$11,639,994	Internal Operations	Administrative Services: Procurement, facility operations and maintenance, general administrative support, and grant management. Human Resources & Technology: Employee recruitment and support, information technology systems and services, and technology infrastructure. Financial Management: Budget development, financial planning, budget administration, and fiscal oversight.

8%	\$9,067,418	Reserves	Reserves & Contingency: Funds set aside for unforeseen expenditures, emergencies, and fluctuations in revenue or expenditures.
8%	\$8,696,109	Constitutional Offices	Constitutional & Judicial Services: Property valuation and assessment, collection of property taxes, election administration, child protection services, legal representation for indigent defendants, court operations, and pretrial supervision and services.
7%	\$7,583,755	Community Planning & Quality of Life Services	Planning, Environmental & Development Services: Land use planning, development review, code compliance, affordable housing services, and environmental conservation. Quality of Life and Community Services: Agricultural education and assistance, veteran support services, assistance to individuals and families in need, community recreation and parks, and public library services. Health Services: Disease prevention and public health services, mental health services, mosquito control, medical examiner services, and community health services.
4%	\$4,121,790	Transportation	Transit & Transportation Services: Public transportation services, transit operations, and transportation-related funding for capital and infrastructure needs.
3%	\$3,893,790	Capital Projects	Capital Improvements: Construction, renovation, expansion, and major improvements to County facilities, infrastructure, and other capital assets.