

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0101 BOARD OF COUNTY COMMISSIONERS			
0050	COUNTY COMMISSIONER	\$64,178.22	
0050	COUNTY COMMISSIONER	\$64,178.22	
0050	COUNTY COMMISSIONER	\$64,178.22 ⁵	
0050	COUNTY COMMISSIONER	\$64,178.22	
0050	COUNTY COMMISSIONER	\$64,178.22	
	<i>ELECTED OFFICIAL SALARIES</i>	\$320,891.10	
6150	COURIER	\$22,179.17	
6382	EXECUTIVE ASSISTANT II	\$34,994.23	
6382	EXECUTIVE ASSISTANT II	\$34,753.80 ⁴	
6382	EXECUTIVE ASSISTANT II	\$32,458.73	
	<i>SALARIES/WAGES-FULL-TIME</i>	\$124,385.93	
	<i>DEPARTMENT TOTAL</i>	\$445,277.03	9

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
0102	COUNTY ADMINISTRATOR		
1001	CNTY ADMINISTRATOR	\$142,035.74	
1001	CNTY ADMINISTRATOR	\$4,800.00	
1380	ADMINISTRATIVE MANAGER	\$54,862.79 ⁶	
1477	RESTORE ACT COORDINATOR	\$62,789.49	
6382	EXECUTIVE ASSISTANT II	\$33,027.03	
6880	PUBLIC INFO OFFICER	\$48,895.75	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$346,410.80	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		<u>\$346,410.80</u>	<u>6</u>

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0103 PURCHASING			
1161	PURCHASING SERVICES COORD	\$60,720.78	6
1281	PURCHASING DIV DIRECTOR	\$72,852.09	
1650	SENIOR BUYER	\$40,044.16	
6260	FIXED ASSET COORDINATOR	\$40,611.67	
6490	PURCHASING SPECIALIST	\$33,595.34	
6670	CONTRACTS & LEASE COOR	\$31,457.16	
	SALARIES/WAGES-FULL-TIME	<u>\$279,281.20</u>	
	DEPARTMENT TOTAL	<u><u>\$279,281.20</u></u>	<u>6</u>

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0104 HUMAN RESOURCES			
1130	HUMAN RESOURCES MANAGER	\$58,694.44	8
1230	HUMAN RESOURCES DIR	\$95,432.54	
2140	HIRING SPECIALIST	\$35,722.39	
2142	HR ANALYST	\$39,695.94	
2627	HUMAN RESOURCES SPECIALST	\$41,332.97	
2627	HUMAN RESOURCES SPECIALST	\$34,598.72	
6275	HUMAN RESOURCES TECH	\$34,294.78	
6275	HUMAN RESOURCES TECH	\$32,079.44	
	SALARIES/WAGES-FULL-TIME	\$371,851.22	
	DEPARTMENT TOTAL	\$371,851.22	8

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001 GENERAL FUND			
0107 LEGAL SERVICES			
2350	COUNTY ATTORNEY	\$170,599.61	
	<i>SALARIES/WAGES-FULL-TIME</i>	<hr style="width: 100%; border: 0.5px solid black;"/>	
		\$170,599.61	1
	<i>DEPARTMENT TOTAL</i>	<hr style="width: 100%; border: 0.5px solid black;"/>	
		<hr style="width: 100%; border: 1px solid black;"/>	<hr style="width: 100%; border: 1px solid black;"/>
		\$170,599.61	1

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0108 PLANNING DEPARTMENT			
1121	FINANCIAL COORDINATOR	\$19,464.31	11
1270	GROWTH MANAGEMENT DIR	\$52,764.57	
1470	PLANNING MANAGER	\$77,977.14	
2190	PLANNER III	\$56,283.66	
2190	PLANNER III	\$52,524.13	
2195	GIS ANALYST PLANNER	\$48,283.73	
2241	TRANSIT COOR & GRANTS MGR	\$45,617.09	
2430	PLANNING COORDINATOR	\$54,365.75	
6362	ADMINISTRATIVE ASST II	\$13,650.16	
6362	ADMINISTRATIVE ASST II	\$12,852.35	
6920	GRANTS SPECIALIST	\$38,052.35	
	SALARIES/WAGES-FULL-TIME	\$471,835.24	
	DEPARTMENT TOTAL	\$471,835.24	11

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
01112 GEOGRAPHICAL INFORMATION SYSTEMS			
1485	GIS MANAGER	\$87,387.22	
2121	GIS SERVICES COORDINATOR	\$50,666.23	
2122	SYSTEMS DEVEL & OPS COORD	\$54,862.79 ⁸	
2305	GIS FIELD OPERATIONS COOR	\$55,382.91	
2395	DATABASE ADMINISTRATOR	\$39,591.92	
3130	GIS ANALYST II	\$37,032.90	
3131	GIS FIELD OPS SPECIALIST	\$45,944.95	
3380	GIS TECHNICIAN II	\$33,371.22	
	SALARIES/WAGES-FULL-TIME	\$404,240.14	
	DEPARTMENT TOTAL	\$404,240.14	8

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
01113 SYSTEMS & NETWORKING			
1480	SYSTEMS & NETWORKS MGR	\$79,234.28	
1481	SR NETWORK ADMINISTRATOR	\$59,868.33	
2126	DISTRIB CLIENT SUP ADMIN	\$42,088.52 ⁷	
2311	SR SYSTEMS ANALYST	\$46,228.71	
2333	COMPUTER TECHNICIAN II	\$40,349.38	
2333	COMPUTER TECHNICIAN II	\$34,308.07	
2410	SR SYSTEMS ADMINISTRATOR	\$63,892.16	
	SALARIES/WAGES-FULL-TIME	\$365,969.45	
	DEPARTMENT TOTAL	\$365,969.45	7

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
01114	APPLICATIONS & ADMINISTRATION		
1241	INFORMATION SYS DIV DIR	\$101,070.16	
2010	APPLICATIONS MANAGER	\$81,704.21	
2281	SENIOR PROGRAM ANALYST	\$65,868.63 ⁵	
2510	COMMUNICATION SPECIALIST	\$38,557.04	
6381	EXECUTIVE ASSISTANT I	\$32,480.59	
	SALARIES/WAGES-FULL-TIME	\$319,680.63	
	DEPARTMENT TOTAL	\$319,680.63	5

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0112 FACILITY MAINTENANCE			
1112	FACILITY MAINT DIV DIR	\$81,157.76	44
6371	PROGRAM TECHNICIAN I	\$37,094.27	
6560	SUPPLY COORDINATOR	\$33,612.60	
6650	OFFICE SUPERVISOR	\$37,813.88	
7050	CABINET MAKER	\$34,308.07	
7060	CARPENTER	\$29,605.52	
7060	CARPENTER	\$29,115.56	
7060	CARPENTER	\$25,652.57	
7071	CONSTRUCTION FOREMAN	\$36,764.71	
7071	CONSTRUCTION FOREMAN	\$34,598.72	
7100	ELECTRICAL/PLUMBING SPVR	\$63,955.61	
7200	HVAC TECHNICIAN	\$33,988.77	
7200	HVAC TECHNICIAN	\$31,136.55	
7210	JAIL MAINTENANCE TECH	\$32,079.44	
7260	MASON	\$31,496.99	
7280	MASTER CARPENTER	\$35,326.89	
7290	MASTER ELECTRICIAN	\$53,784.67	
7290	MASTER ELECTRICIAN	\$51,059.66	
7290	MASTER ELECTRICIAN	\$45,292.49	
7320	MASTER MASON	\$50,272.79	
7330	MASTER PAINTER	\$34,032.49	
7330	MASTER PAINTER	\$33,300.90	
7340	MASTER PLUMBER	\$40,087.08	
7340	MASTER PLUMBER	\$39,943.94	
7350	MECHANICAL SUPERVISOR	\$62,477.42	
7500	SENIOR HVAC TECHNICIAN	\$53,784.67	
7500	SENIOR HVAC TECHNICIAN	\$43,087.16	
7510	SENIOR JAIL MAINT TECHN	\$35,636.68	
7540	SMALL ENGINE SPECIALIST	\$36,764.71	
7560	STRUCTURAL SUPERVISOR	\$45,835.67	
8110	CUSTODIAN	\$19,971.97	
8110	CUSTODIAN	\$18,828.53	
8110	CUSTODIAN	\$18,287.60	
8110	CUSTODIAN	\$18,287.60	

Department Positions

Classification	Classification Title	Amount	#
8140	GROUNDSKEEPER	\$22,178.13	44...
8182	LEAD CUSTODIAN- FAC MAINT	\$25,005.25	
8182	LEAD CUSTODIAN- FAC MAINT	\$24,450.66	
8190	LEAD GROUNDKEEPER	\$31,650.00	
8242	SR CUSTODIAN (FAC MAINT)	\$23,551.26	
8242	SR CUSTODIAN (FAC MAINT)	\$23,509.65	
8242	SR CUSTODIAN (FAC MAINT)	\$21,533.18	
8242	SR CUSTODIAN (FAC MAINT)	\$21,533.18	
8250	SENIOR GROUNDKEEPER	\$24,943.53	
8330	BUILDINGS & GROUNDS SPVR	\$44,043.33	
	SALARIES/WAGES-FULL-TIME	\$1,570,842.11	
	DEPARTMENT TOTAL	\$1,570,842.11	44

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
0121	EMERGENCY MANAGEMENT		
1340	EM DIVISION CHIEF	\$68,115.57	
2408	EMERGENCY MANAGEMENT COOR	\$61,835.53	
6362	ADMINISTRATIVE ASST II	\$24,778.76 ³	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$154,729.86	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		\$154,729.86	<hr style="width: 100%;"/>

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0122 COUNTY WARNING POINT			
1590	911 COMMUNICATIONS DIV CH	\$55,651.50	16
2381	911 COMM TRAIN/QA OFFICER	\$44,501.90	
6307	COMMUNICATIONS TECHNICIAN	\$34,906.80	
6307	COMMUNICATIONS TECHNICIAN	\$32,779.60	
6307	COMMUNICATIONS TECHNICIAN	\$32,130.87	
6307	COMMUNICATIONS TECHNICIAN	\$32,100.87	
6307	COMMUNICATIONS TECHNICIAN	\$31,843.72	
6307	COMMUNICATIONS TECHNICIAN	\$31,179.41	
6307	COMMUNICATIONS TECHNICIAN	\$29,168.61	
6307	COMMUNICATIONS TECHNICIAN	\$29,168.61	
6307	COMMUNICATIONS TECHNICIAN	\$29,168.61	
6307	COMMUNICATIONS TECHNICIAN	\$28,856.54	
6331	COMMUNICATIONS SUPERVISOR	\$55,448.24	
6331	COMMUNICATIONS SUPERVISOR	\$39,671.40	
6331	COMMUNICATIONS SUPERVISOR	\$38,893.53	
6331	COMMUNICATIONS SUPERVISOR	\$38,891.73	
SALARIES/WAGES-FULL-TIME		\$584,361.94	
DEPARTMENT TOTAL		\$584,361.94	16

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
0124	CODE ENFORCEMENT		
4010	CODE ENFORCEMENT OFFICER	\$26,653.32	3
4010	CODE ENFORCEMENT OFFICER	\$21,076.30	
4015	CODE ENFORCEMENT SPVSR	\$31,647.16	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$79,376.78	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		\$79,376.78	<hr style="width: 100%;"/>

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0125 BEACH SAFETY			
1595	BEACH SAFETY DIV CHIEF	\$65,573.20	5
5023	LIFEGUARD SUPERVISOR	\$38,185.46	
5027	SR BEACH LIFEGUARD	\$31,810.85	
5027	SR BEACH LIFEGUARD	\$31,186.70	
5027	SR BEACH LIFEGUARD	\$30,271.28	
	SALARIES/WAGES-FULL-TIME	\$197,027.49	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	19
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,683.25	
5021	BEACH LIFEGUARD (TEMP)	\$6,566.00	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
5021	BEACH LIFEGUARD (TEMP)	\$5,412.26	
	SALARIES/WAGES-PART-TIME	\$114,154.60	
	DEPARTMENT TOTAL	\$311,182.09	24

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0126 CORRECTIONS			
1062	CHIEF CORRECTIONAL OFFICER	\$90,793.02	130
1445	INMATE POPULATION MGR	\$4,605.12	
2030	CORR SECURITY & OPS CAPT	\$78,730.21	
2040	CO IV	\$72,655.10	
2060	CO III	\$67,877.08	
2060	CO III	\$64,239.88	
2060	CO III	\$55,815.14	
2060	CO III	\$50,049.31	
2060	CO III	\$49,918.35	
2060	CO III	\$44,023.38	
2220	REGISTERED NURSE	\$51,180.30	
2333	COMPUTER TECHNICIAN II	\$35,743.82	
3080	CO II	\$56,422.80	
3080	CO II	\$55,471.17	
3080	CO II	\$54,943.75	
3080	CO II	\$47,517.38	
3080	CO II	\$47,146.32	
3080	CO II	\$46,469.68	
3080	CO II	\$45,094.58	
3080	CO II	\$44,234.76	
3080	CO II	\$42,890.06	
3080	CO II	\$41,231.20	
3080	CO II	\$40,401.78	
3080	CO II	\$39,223.12	
4020	CORRECTIONAL OFFICER I	\$52,743.04	
4020	CORRECTIONAL OFFICER I	\$52,743.04	
4020	CORRECTIONAL OFFICER I	\$52,742.33	
4020	CORRECTIONAL OFFICER I	\$52,742.10	
4020	CORRECTIONAL OFFICER I	\$46,596.70	
4020	CORRECTIONAL OFFICER I	\$43,108.33	
4020	CORRECTIONAL OFFICER I	\$42,744.22	
4020	CORRECTIONAL OFFICER I	\$41,872.82	
4020	CORRECTIONAL OFFICER I	\$41,597.64	
4020	CORRECTIONAL OFFICER I	\$40,663.70	

Department Positions

Classification	Classification Title	Amount	#
4020	CORRECTIONAL OFFICER I	\$37,367.82	130...
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$37,103.08	
4020	CORRECTIONAL OFFICER I	\$36,736.18	
4020	CORRECTIONAL OFFICER I	\$36,736.18	
4020	CORRECTIONAL OFFICER I	\$36,735.28	
4020	CORRECTIONAL OFFICER I	\$36,385.61	
4020	CORRECTIONAL OFFICER I	\$36,385.61	
4020	CORRECTIONAL OFFICER I	\$36,385.61	
4020	CORRECTIONAL OFFICER I	\$36,385.61	
4020	CORRECTIONAL OFFICER I	\$36,385.61	
4020	CORRECTIONAL OFFICER I	\$36,385.61	
4020	CORRECTIONAL OFFICER I	\$36,025.30	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,665.32	
4020	CORRECTIONAL OFFICER I	\$35,658.40	
4020	CORRECTIONAL OFFICER I	\$35,658.40	
4020	CORRECTIONAL OFFICER I	\$35,658.40	
4020	CORRECTIONAL OFFICER I	\$35,656.15	
4020	CORRECTIONAL OFFICER I	\$35,656.15	
4020	CORRECTIONAL OFFICER I	\$35,656.15	
4020	CORRECTIONAL OFFICER I	\$35,656.15	
4020	CORRECTIONAL OFFICER I	\$35,314.43	
4020	CORRECTIONAL OFFICER I	\$34,704.93	
4020	CORRECTIONAL OFFICER I	\$34,617.62	
4020	CORRECTIONAL OFFICER I	\$34,617.62	
4020	CORRECTIONAL OFFICER I	\$34,617.62	

Department Positions

Classification	Classification Title	Amount	#
4020	CORRECTIONAL OFFICER I	\$34,617.62	130...
4020	CORRECTIONAL OFFICER I	\$34,617.62	
4020	CORRECTIONAL OFFICER I	\$34,617.62	
4020	CORRECTIONAL OFFICER I	\$34,617.62	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
4020	CORRECTIONAL OFFICER I	\$33,613.58	
6130	CORRECTIONS ACR TECH	\$36,943.85	
6371	PROGRAM TECHNICIAN I	\$25,444.52	
6650	OFFICE SUPERVISOR	\$44,458.63	
8100	COOK	\$29,813.95	
8160	JAIL CUSTODIAL CREW LEAD	\$33,311.19	
SALARIES/WAGES-FULL-TIME		\$5,193,686.77	
DEPARTMENT TOTAL		\$5,193,686.77	130

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0130 AGRICULTURE EXTENSION			
1071	CNTY EXTENSION DIV DIR	\$29,605.52	
2080	COUNTY EXTENSION AGENT	\$49,890.39	
2080	COUNTY EXTENSION AGENT	\$26,443.16 ^B	
2080	COUNTY EXTENSION AGENT	\$15,291.68	
2080	COUNTY EXTENSION AGENT	\$15,125.24	
2080	COUNTY EXTENSION AGENT	\$9,257.39	
6371	PROGRAM TECHNICIAN I	\$32,917.75	
6378	COUNTY EXTENSION TECH II	\$42,026.10	
	SALARIES/WAGES-FULL-TIME	\$220,557.23	
6930	CE PROGRAM ASSISTANT (PT)	\$6,923.53	
	SALARIES/WAGES-PART-TIME	\$6,923.53	
			1
	DEPARTMENT TOTAL	\$227,480.76	9

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
0151	VETERANS SERVICES		
1311	VET AFFAIRS DIV DIRECTOR	\$58,753.59	
6360	ADMINISTRATIVE ASSIST I	\$21,179.49	
6590	VETERAN'S SVCS COUNSELOR	\$30,279.39 ³	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$110,212.47	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		\$110,212.47	<hr style="width: 100%;"/>
			<hr style="width: 100%;"/>

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0160 MOSQUITO CONTROL			
8090	MOSQUITO CONTROL FOREMAN	\$38,513.33	8
8090	MOSQUITO CONTROL FOREMAN	\$38,091.87	
8091	MC LARVICIDE SPECIALIST	\$33,005.18	
8091	MC LARVICIDE SPECIALIST	\$32,961.46	
8092	MC SPRAY TECHNICIAN	\$33,573.48	
8092	MC SPRAY TECHNICIAN	\$31,365.85	
8092	MC SPRAY TECHNICIAN	\$27,759.32	
8092	MC SPRAY TECHNICIAN	\$26,963.28	
SALARIES/WAGES-FULL-TIME		\$262,233.77	
DEPARTMENT TOTAL		\$262,233.77	8

Department Positions

Classification	Classification Title	Amount	#
001 GENERAL FUND			
0170 COUNTY PARKS			
1435	PARKS OPERATIONS MGR	\$21,422.91	19
3290	PARKS COORDINATOR	\$16,845.76	
6372	PROGRAM TECHNICIAN II	\$13,709.17	
7930	PARKS CONSTRUCTION TECH	\$9,525.26	
7930	PARKS CONSTRUCTION TECH	\$9,524.51	
7930	PARKS CONSTRUCTION TECH	\$8,978.40	
7940	PARKS CONST CREW LEADER	\$12,888.70	
7940	PARKS CONST CREW LEADER	\$11,352.91	
8080	BUILDINGS & PARKS SPVR	\$18,776.36	
8140	GROUNDSKEEPER	\$7,275.35	
8140	GROUNDSKEEPER	\$7,267.19	
8140	GROUNDSKEEPER	\$6,852.13	
8140	GROUNDSKEEPER	\$6,852.13	
8190	LEAD GROUNDSKEEPER	\$10,809.74	
8190	LEAD GROUNDSKEEPER	\$10,794.44	
8250	SENIOR GROUNDSKEEPER	\$8,917.74	
8250	SENIOR GROUNDSKEEPER	\$8,912.86	
8250	SENIOR GROUNDSKEEPER	\$8,636.16	
8250	SENIOR GROUNDSKEEPER	\$8,499.38	
SALARIES/WAGES-FULL-TIME		\$207,841.10	
DEPARTMENT TOTAL		\$207,841.10	19

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
0171	LIBRARY COOPERATIVE		
1250	LIBRARY COOPERATIVE COOR	\$65,931.05	1
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$65,931.05	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
		\$65,931.05	1

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
0610	PRETRIAL SERVICES PROGRAM		
4040	PRETRIAL OFFICER	\$47,401.28	
4040	PRETRIAL OFFICER	\$37,801.02	
4041	MENTAL HLTH PRETRIAL OFF	\$19,101.91 ⁵	
4050	PRETRIAL SERVICES COORD	\$49,908.49	
6373	PROGRAM TECHNICIAN II	\$46,994.13	
	<i>SALARIES/WAGES-FULL-TIME</i>	<hr style="width: 100%;"/>	
		\$201,206.83	
	<i>DEPARTMENT TOTAL</i>	<hr style="width: 100%;"/>	
		<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
		\$201,206.83	5

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001	GENERAL FUND		
701291	FDCF MH & DCCM		
2290	CASE MANAGER	\$27,982.73	
2291	MENTAL HLTH CT CASE MGR	\$35,992.65	
2420	FORENSIC MENTAL HLTH SPEC	\$39,009.38 ⁴	
4041	MENTAL HLTH PRETRIAL OFF	\$13,832.41	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$116,817.17	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		\$116,817.17	<hr style="width: 100%;"/>

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
001 GENERAL FUND			
701371 STATE AID LIBRARY			
6372	PROGRAM TECHNICIAN II	\$33,017.54	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%; border: 0.5px solid black;"/>	
		\$33,017.54	1
	DEPARTMENT TOTAL	<hr style="width: 100%; border: 0.5px solid black;"/>	<hr style="width: 100%; border: 0.5px solid black;"/>
		\$33,017.54	1

Department Positions

Classification	Classification Title	Amount	#
101 COUNTY TRANSPORTATION TRUST FUND			
1001 ENGINEERING DEPARTMENT			
1085	COUNTY ENGINEER	\$90,966.74	15
1091	DESIGN ENGINEER	\$62,251.68	
1350	PUBLIC WORKS DIRECTOR	\$101,361.96	
1434	STRMWATER & INVENTORY MGR	\$52,990.34	
2230	RIGHT OF WAY AGENT	\$42,797.44	
2340	ENGINEER III	\$66,338.22	
2700	CHIEF OF SURVEY	\$61,095.44	
3180	PARTY CHIEF	\$46,134.57	
3190	PROJECT INSPECTOR	\$53,780.93	
3190	PROJECT INSPECTOR	\$53,780.93	
3190	PROJECT INSPECTOR	\$47,300.13	
3250	SURVEY AIDE II	\$34,906.80	
3250	SURVEY AIDE II	\$14,294.96	
3270	CAD DESIGNER	\$32,393.39	
3270	CAD DESIGNER	\$26,892.34	
SALARIES/WAGES-FULL-TIME		\$787,285.87	
DEPARTMENT TOTAL		\$787,285.87	15

Department Positions

Classification	Classification Title	Amount	#
101 COUNTY TRANSPORTATION TRUST FUND			
1002 ROAD DEPARTMENT			
1181	ROAD DIVISION MANAGER	\$84,780.38	95
1432	OPERATIONS MANAGER	\$45,601.23	
3220	SIGN TECHNICIAN II	\$23,988.17	
3230	SIGN TECHNICIAN III	\$28,546.20	
3410	PAVEMENT MGT TECHNICIAN	\$42,378.48	
6371	PROGRAM TECHNICIAN I	\$28,007.90	
6560	SUPPLY COORDINATOR	\$30,491.54	
6572	SUPPLY TECHNICIAN II	\$24,737.15	
6650	OFFICE SUPERVISOR	\$45,704.52	
6655	PW ADMINISTRATIVE MGR	\$40,087.08	
7010	BRIDGE CONST & MAINT SPVR	\$46,565.54	
7020	BRIDGE CONST SPECIALIST	\$35,846.68	
7150	GENERAL EQUIPMENT OP	\$31,956.01	
7150	GENERAL EQUIPMENT OP	\$28,699.20	
7150	GENERAL EQUIPMENT OP	\$26,609.60	
7150	GENERAL EQUIPMENT OP	\$24,737.15	
7150	GENERAL EQUIPMENT OP	\$24,008.97	
7150	GENERAL EQUIPMENT OP	\$19,920.79	
7150	GENERAL EQUIPMENT OP	\$12,607.83	
7170	HEAVY EQUIPMENT OPERATOR	\$43,898.55	
7170	HEAVY EQUIPMENT OPERATOR	\$42,622.68	
7170	HEAVY EQUIPMENT OPERATOR	\$41,193.90	
7170	HEAVY EQUIPMENT OPERATOR	\$36,261.98	
7170	HEAVY EQUIPMENT OPERATOR	\$34,863.08	
7170	HEAVY EQUIPMENT OPERATOR	\$26,422.14	
7170	HEAVY EQUIPMENT OPERATOR	\$25,652.57	
7250	LIGHT EQUIPMENT OPERATOR	\$27,081.73	
7250	LIGHT EQUIPMENT OPERATOR	\$23,800.92	
7250	LIGHT EQUIPMENT OPERATOR	\$22,243.46	
7250	LIGHT EQUIPMENT OPERATOR	\$21,595.59	
7250	LIGHT EQUIPMENT OPERATOR	\$21,595.59	
7250	LIGHT EQUIPMENT OPERATOR	\$21,595.59	
7250	LIGHT EQUIPMENT OPERATOR	\$21,595.59	
7250	LIGHT EQUIPMENT OPERATOR	\$21,595.59	

Department Positions

Classification	Classification Title	Amount	#
7250	LIGHT EQUIPMENT OPERATOR	\$20,971.44	95...
7250	LIGHT EQUIPMENT OPERATOR	\$20,971.44	
7250	LIGHT EQUIPMENT OPERATOR	\$20,971.44	
7250	LIGHT EQUIPMENT OPERATOR	\$11,338.73	
7250	LIGHT EQUIPMENT OPERATOR	\$10,797.80	
7270	MASTER BRIDGE CONST SPEC	\$37,886.74	
7270	MASTER BRIDGE CONST SPEC	\$33,371.22	
7471	SOUTH RD MAINT SUPERVISOR	\$56,152.70	
7472	RD CONSTRUCTION SPVSR	\$63,153.84	
7472	RD CONSTRUCTION SPVSR	\$25,475.19	
7473	NORTH RD MAINT SUPERVISOR	\$64,201.73	
7480	SENIOR BRIDGE TECHNICIAN	\$26,229.28	
7490	SENIOR HEAVY EQUIP OP -RD	\$46,998.50	
7490	SENIOR HEAVY EQUIP OP -RD	\$46,852.86	
7490	SENIOR HEAVY EQUIP OP -RD	\$46,731.83	
7490	SENIOR HEAVY EQUIP OP -RD	\$40,633.53	
7490	SENIOR HEAVY EQUIP OP -RD	\$38,557.04	
7490	SENIOR HEAVY EQUIP OP -RD	\$36,152.69	
7490	SENIOR HEAVY EQUIP OP -RD	\$32,336.59	
7490	SENIOR HEAVY EQUIP OP -RD	\$30,250.47	
7490	SENIOR HEAVY EQUIP OP -RD	\$29,722.23	
7490	SENIOR HEAVY EQUIP OP -RD	\$14,368.24	
7960	MOB & TRANSPORATION SPLST	\$41,336.83	
8220	ROAD MAINTENANCE FOREMAN	\$35,765.25	
8220	ROAD MAINTENANCE FOREMAN	\$35,715.54	
8220	ROAD MAINTENANCE FOREMAN	\$35,555.75	
8220	ROAD MAINTENANCE FOREMAN	\$33,639.05	
8220	ROAD MAINTENANCE FOREMAN	\$32,895.89	
8220	ROAD MAINTENANCE FOREMAN	\$31,157.98	
8220	ROAD MAINTENANCE FOREMAN	\$29,165.07	
8220	ROAD MAINTENANCE FOREMAN	\$29,127.00	
8220	ROAD MAINTENANCE FOREMAN	\$28,856.54	
8220	ROAD MAINTENANCE FOREMAN	\$28,315.61	
8230	ROAD MAINTENANCE TECH	\$22,950.62	
8230	ROAD MAINTENANCE TECH	\$22,863.19	
8230	ROAD MAINTENANCE TECH	\$22,426.03	
8230	ROAD MAINTENANCE TECH	\$22,054.45	

Department Positions

Classification	Classification Title	Amount	#
8230	ROAD MAINTENANCE TECH	\$21,179.49	95...
8230	ROAD MAINTENANCE TECH	\$20,160.05	
8230	ROAD MAINTENANCE TECH	\$20,160.05	
8230	ROAD MAINTENANCE TECH	\$20,160.05	
8230	ROAD MAINTENANCE TECH	\$19,577.51	
8230	ROAD MAINTENANCE TECH	\$19,577.51	
8230	ROAD MAINTENANCE TECH	\$19,577.51	
8235	ROAD CONST/MAINT FOREMAN	\$45,704.52	
8235	ROAD CONST/MAINT FOREMAN	\$16,550.38	
8270	SUPPLY TECHNICIAN	\$25,748.41	
8280	HEAVY TRUCK DRIVER	\$31,186.70	
8280	HEAVY TRUCK DRIVER	\$26,185.56	
8280	HEAVY TRUCK DRIVER	\$25,442.40	
8280	HEAVY TRUCK DRIVER	\$24,986.81	
8280	HEAVY TRUCK DRIVER	\$24,472.09	
8280	HEAVY TRUCK DRIVER	\$23,764.93	
8280	HEAVY TRUCK DRIVER	\$22,677.45	
8280	HEAVY TRUCK DRIVER	\$22,677.45	
8280	HEAVY TRUCK DRIVER	\$11,224.30	
8320	SENIOR HEAVY TRUCK DRIVER	\$37,223.79	
8320	SENIOR HEAVY TRUCK DRIVER	\$29,726.52	
8400	BRIDGE TECHNICIAN	\$22,240.55	
8400	BRIDGE TECHNICIAN	\$21,595.59	
8400	BRIDGE TECHNICIAN	\$21,595.59	
SALARIES/WAGES-FULL-TIME		\$2,856,638.92	
DEPARTMENT TOTAL		\$2,856,638.92	95

Department Positions

Classification	Classification Title	Amount	#
101 COUNTY TRANSPORTATION TRUST FUND			
1003 TRAFFIC SIGNAL MAINTENANCE			
2600	TRAFFIC OPERATIONS SUP	\$57,234.56	
8500	TRAFFIC SIGNAL TECHNICIAN	\$33,988.77	
8500	TRAFFIC SIGNAL TECHNICIAN	\$33,857.63 ⁵	
8510	SR TRAFFIC SIGNAL TECH	\$52,218.21	
8510	SR TRAFFIC SIGNAL TECH	\$37,094.53	
	SALARIES/WAGES-FULL-TIME	\$214,393.70	
	DEPARTMENT TOTAL	\$214,393.70	5

Department Positions

Classification	Classification Title	Amount	#
101 COUNTY TRANSPORTATION TRUST FUND			
1004 STORMWATER MANAGEMENT			
3025	PW TECH SVCS SPECIALIST	\$46,201.25	14
3180	PARTY CHIEF	\$40,633.53	
3195	PW INFRASTRUCTURE COORD	\$39,562.50	
3250	SURVEY AIDE II	\$14,294.95	
3270	CAD DESIGNER	\$26,892.33	
3600	PROJECTS COORDINATOR	\$55,802.79	
7150	GENERAL EQUIPMENT OP	\$19,920.79	
7150	GENERAL EQUIPMENT OP	\$12,607.83	
7250	LIGHT EQUIPMENT OPERATOR	\$11,338.72	
7250	LIGHT EQUIPMENT OPERATOR	\$10,797.79	
7472	RD CONSTRUCTION SPVSR	\$25,475.19	
7490	SENIOR HEAVY EQUIP OP -RD	\$14,368.25	
8235	ROAD CONST/MAINT FOREMAN	\$16,550.38	
8280	HEAVY TRUCK DRIVER	\$11,224.30	
SALARIES/WAGES-FULL-TIME		\$345,670.60	
DEPARTMENT TOTAL		\$345,670.60	14

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
101	COUNTY TRANSPORTATION TRUST FUND		
71901	TRAFFIC SIGNALS - GRANT		
2330	TRAFFIC ENGINEER	\$69,322.26	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%; border: 0.5px solid black;"/>	
		\$69,322.26	1
	DEPARTMENT TOTAL	<hr style="width: 100%; border: 0.5px solid black;"/>	<hr style="width: 100%; border: 0.5px solid black;"/>
		\$69,322.26	1

Department Positions

Classification	Classification Title	Amount	#
104 TOURIST DEVELOPMENT FUND			
1152 2ND TDT-ADMINISTRATION			
1122	FIN ADMIN & COMP MGR	\$67,179.35	
1301	EXECUTIVE DIRECTOR	\$99,531.12	
1530	RESEARCH & DEVELOP MGR	\$55,540.50 ⁷	
5040	RESEARCH ASSISTANT	\$29,682.80	
6382	EXECUTIVE ASSISTANT II	\$32,247.75	
6480	PUBLIC RELATIONS ASSOC	\$27,672.27	
6850	TOURIST INFO ANALYST	\$38,410.19	
	SALARIES/WAGES-FULL-TIME	\$350,263.98	
6481	PUBLIC RELATIONS ASSC(PT)	\$17,748.49	
8111	CUSTODIAN (PT)	\$7,676.15	
	SALARIES/WAGES-PART-TIME	\$25,424.64 ²	
	DEPARTMENT TOTAL	\$375,688.62	9

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
104	TOURIST DEVELOPMENT FUND		
1175	1ST TDT-BEACHES & PARKS		
1441	COASTAL MGMT COORDINATOR	\$59,637.32	2
1442	MARINE ECO&TD RESOURCE CR	\$50,015.22	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$109,652.54	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
		\$109,652.54	2

Department Positions

Classification	Classification Title	Amount	#
108 E-911 OPERATIONS FUND			
1401 911 COORDINATOR			
6010	911 ADDRESSING COOR	\$32,742.88	
6020	911 SYSTEMS COORDINATOR	\$37,802.69	
6308	911 CALL TAKER	\$32,415.02 ⁶	
6308	911 CALL TAKER	\$31,249.11	
6308	911 CALL TAKER	\$28,856.54	
6308	911 CALL TAKER	\$27,483.41	
	SALARIES/WAGES-FULL-TIME	\$190,549.65	
	DEPARTMENT TOTAL	\$190,549.65	6

Department Positions

Classification	Classification Title	Amount	#
115 UNINCORPORATED COUNTY PARKS			
1750 UNINCORPORATED COUNTY PARKS			
1435	PARKS OPERATIONS MGR	\$39,785.40	19
3290	PARKS COORDINATOR	\$31,284.97	
6372	PROGRAM TECHNICIAN II	\$25,459.89	
7930	PARKS CONSTRUCTION TECH	\$17,689.76	
7930	PARKS CONSTRUCTION TECH	\$17,688.37	
7930	PARKS CONSTRUCTION TECH	\$16,674.17	
7940	PARKS CONST CREW LEADER	\$23,936.15	
7940	PARKS CONST CREW LEADER	\$21,083.97	
8080	BUILDINGS & PARKS SPVR	\$34,870.37	
8140	GROUNDSKEEPER	\$13,511.35	
8140	GROUNDSKEEPER	\$13,496.20	
8140	GROUNDSKEEPER	\$12,725.38	
8140	GROUNDSKEEPER	\$12,725.38	
8190	LEAD GROUNDSKEEPER	\$20,075.24	
8190	LEAD GROUNDSKEEPER	\$20,046.82	
8250	SENIOR GROUNDSKEEPER	\$16,561.52	
8250	SENIOR GROUNDSKEEPER	\$16,552.46	
8250	SENIOR GROUNDSKEEPER	\$16,038.57	
8250	SENIOR GROUNDSKEEPER	\$15,784.56	
	SALARIES/WAGES-FULL-TIME	\$385,990.53	
	DEPARTMENT TOTAL	\$385,990.53	19

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
119	PRISONER BENEFIT FUND		
1024	PRISONER BENEFIT		
1445	INMATE POPULATION MGR	\$41,446.12	
1460	CORRECTIONS PROGRAMS MGR	\$52,305.56	
6100	COMMISSARY OPERATOR	\$27,879.32 ³	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$121,631.00	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		\$121,631.00	<hr style="width: 100%;"/>
			3

Department Positions

Classification	Classification Title	Amount	#
120	ADDITIONAL CRT COST FUND		
1025	JUDICIAL INNOVATIONS		
4046	DOM VIOL CASE MONITOR	\$31,457.16	
6940	UFC CASE MANAGER	\$31,457.16	
	SALARIES/WAGES-FULL-TIME	\$62,914.32 ²	
6942	VET COURT COORD (PT)	\$25,889.45	
6943	PROBATE CASE MGR (PT)	\$22,627.08	
	SALARIES/WAGES-PART-TIME	\$48,516.53 ²	
	DEPARTMENT TOTAL	\$111,430.85	4

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
120	ADDITIONAL CRT COST FUND		
1027	LAW LIBRARY		
6503	LAW LIBRARY PARALEGAL	\$48,087.01	
	<i>SALARIES/WAGES-FULL-TIME</i>	\$48,087.01	1
	<i>DEPARTMENT TOTAL</i>	\$48,087.01	1

Department Positions

Classification	Classification Title	Amount	#
411	WATER & SEWER ENTERPRISE		
4101	WATER & SEWER OPERATING		
1010	UTIL ADMINISTRATIVE MGR	\$76,916.09	121
1055	UT CONSTRUCTION INSP	\$40,983.25	
1120	FINANCIAL MANAGER	\$60,022.43	
1145	UTILITIES DEPUTY DIRECTOR	\$96,056.69	
1150	WASTEWATER OPER. MGR	\$82,304.58	
1320	WATER & SEWER DIRECTOR	\$105,944.43	
1370	UTILITIES C & M MANAGER	\$91,937.30	
2021	LABORATORY QA OFFICER	\$47,234.56	
2092	WATER & SEWER PROJECT MGR	\$60,174.34	
2100	ENGINEER II	\$57,588.24	
2150	LABORATORY SUPERVISOR	\$53,464.01	
2236	SENIOR RIGHT OF WAY AGENT	\$44,917.64	
2250	INFOR TECH SUPERVISOR	\$58,711.71	
2286	IT NETWORK SYS ANALYST	\$35,992.65	
2333	COMPUTER TECHNICIAN II	\$32,143.73	
3030	BACKFLOW PROGRAM COOR	\$29,957.95	
3140	LABORATORY TECHNICIAN I	\$28,007.90	
3150	LABORATORY TECHNICIAN II	\$30,999.45	
3171	SCADA SUPERVISOR	\$46,603.20	
3260	SURVEY AIDE III	\$30,895.43	
3260	SURVEY AIDE III	\$29,165.07	
3350	SURVEY AIDE CREW CHIEF	\$38,239.59	
3360	SCADA TECHNICIAN	\$39,966.41	
3360	SCADA TECHNICIAN	\$34,681.94	
3390	UTILITIES ENGINEERING ASST	\$36,961.43	
3400	SR ENVIRONMENTAL TECH	\$34,535.22	
6160	CUSTOMER SERVICE REP	\$30,251.10	
6160	CUSTOMER SERVICE REP	\$25,479.26	
6160	CUSTOMER SERVICE REP	\$25,479.26	
6160	CUSTOMER SERVICE REP	\$25,479.26	
6160	CUSTOMER SERVICE REP	\$24,674.73	
6160	CUSTOMER SERVICE REP	\$24,008.97	
6160	CUSTOMER SERVICE REP	\$24,008.97	
6171	CUSTOMER SOLUTIONS SPVSOR	\$38,510.06	

Department Positions

Classification	Classification Title	Amount	#
6280	LEAD CUSTOMER SERVIC REP	\$46,403.97	121...
6280	LEAD CUSTOMER SERVIC REP	\$38,884.91	
6281	FINANCIAL COORD - UTILITI	\$42,408.29	
6300	LOGISTICS SPECIALIST	\$42,622.42	
6300	LOGISTICS SPECIALIST	\$25,652.57	
6301	LEAD LOGISTICIS SPECIALST	\$46,998.50	
6310	UTIL INFRAS SEC & LOG SPV	\$53,332.87	
6320	METER READER	\$31,914.87	
6320	METER READER	\$28,721.06	
6320	METER READER	\$23,846.79	
6320	METER READER	\$21,964.88	
6320	METER READER	\$20,971.44	
6381	EXECUTIVE ASSISTANT I	\$29,030.52	
6382	EXECUTIVE ASSISTANT II	\$34,057.79	
6510	SENIOR CUSTOMER SVC REP	\$45,625.37	
6510	SENIOR CUSTOMER SVC REP	\$35,264.48	
6510	SENIOR CUSTOMER SVC REP	\$34,535.22	
6520	SENIOR METER READER	\$27,016.16	
6520	SENIOR METER READER	\$27,016.16	
6630	WORK ORDER COORDINATOR	\$30,185.53	
6710	APPLICATIONS SUPPORT SPEC	\$34,765.16	
6750	UTILITY BILLING COOR	\$37,761.08	
7130	ELECTRONICS TECHNICIAN	\$42,525.42	
7130	ELECTRONICS TECHNICIAN	\$35,081.66	
7130	ELECTRONICS TECHNICIAN	\$34,349.06	
7130	ELECTRONICS TECHNICIAN	\$31,457.16	
7160	GENERATOR TECHNICIAN	\$27,483.41	
7227	LFT/STATION ELECTRCRS SPVR	\$46,382.11	
7230	LIFT STATION SPECIALIST	\$36,327.55	
7230	LIFT STATION SPECIALIST	\$35,293.81	
7240	LIFT STATION TECHNICIAN	\$29,064.59	
7240	LIFT STATION TECHNICIAN	\$28,307.91	
7280	MASTER CARPENTER	\$31,145.09	
7320	MASTER MASON	\$38,906.76	
7330	MASTER PAINTER	\$29,397.47	
7360	METER SERVICE TECHNICIAN	\$43,898.55	
7360	METER SERVICE TECHNICIAN	\$30,884.98	

Department Positions

Classification	Classification Title	Amount	#
7630	UTILITIES C & M FOREMAN	\$56,048.67	121...
7630	UTILITIES C & M FOREMAN	\$45,438.12	
7630	UTILITIES C & M FOREMAN	\$38,718.11	
7640	UTILITIES CREW CHIEF	\$52,217.95	
7640	UTILITIES CREW CHIEF	\$45,136.22	
7640	UTILITIES CREW CHIEF	\$31,457.16	
7670	UTILITIES OPS SUPPORT TEC	\$39,300.20	
7690	UTILITIES TECHNICIAN I	\$26,942.48	
7690	UTILITIES TECHNICIAN I	\$26,422.35	
7690	UTILITIES TECHNICIAN I	\$25,652.57	
7700	UTILITIES TECHNICIAN II	\$46,994.13	
7700	UTILITIES TECHNICIAN II	\$45,458.93	
7700	UTILITIES TECHNICIAN II	\$39,151.06	
7700	UTILITIES TECHNICIAN II	\$37,070.72	
7700	UTILITIES TECHNICIAN II	\$36,793.85	
7700	UTILITIES TECHNICIAN II	\$34,557.08	
7700	UTILITIES TECHNICIAN II	\$33,922.34	
7700	UTILITIES TECHNICIAN II	\$33,922.34	
7700	UTILITIES TECHNICIAN II	\$33,922.34	
7700	UTILITIES TECHNICIAN II	\$30,257.96	
7700	UTILITIES TECHNICIAN II	\$30,229.67	
7720	VACUUM TRUCK DRIVER	\$38,884.91	
7720	VACUUM TRUCK DRIVER	\$34,863.08	
7730	WWTP LEAD OPERATOR "A"	\$65,273.19	
7740	WWTP LEAD OP "B"	\$44,414.91	
7750	WWTP OPERATOR "A"	\$46,425.82	
7750	WWTP OPERATOR "A"	\$43,628.04	
7750	WWTP OPERATOR "A"	\$42,708.30	
7750	WWTP OPERATOR "A"	\$42,215.43	
7750	WWTP OPERATOR "A"	\$41,079.68	
7760	WWTP OPERATOR "B"	\$41,573.41	
7760	WWTP OPERATOR "B"	\$40,480.52	
7760	WWTP OPERATOR "B"	\$38,516.30	
7760	WWTP OPERATOR "B"	\$36,240.12	
7760	WWTP OPERATOR "B"	\$34,693.79	
7770	WWTP OPERATOR "C"	\$32,327.59	
7770	WWTP OPERATOR "C"	\$28,307.91	

Department Positions

Classification	Classification Title	Amount	#
7795	BIO SOL DIS/PLT MNT SPLT	\$29,165.07	121...
7800	UTILITIES MAINT SUPVR	\$65,021.35	
7810	WATER OPERATIONS FOREMAN	\$57,201.69	
7820	WATER OPERATIONS SUPVR	\$60,734.74	
7830	WATER TREAT PLANT OP 1	\$42,644.44	
7860	WWTP MAINTENANCE SUPVR	\$44,936.93	
7880	UTILITIES CONST SUPER	\$56,720.82	
7890	SR HVY EQUIPMENT OP - WS	\$46,994.13	
7890	SR HVY EQUIPMENT OP - WS	\$37,070.72	
7910	UTILITIES OPERS.FOREMAN	\$45,835.67	
7950	WATER TREAT PLANT OPER B	\$39,169.06	
8070	BUILDINGS & GROUNDS SPEC	\$25,414.97	
8243	SR CUSTODIAN (W&S)	\$25,879.56	
SALARIES/WAGES-FULL-TIME		\$4,839,818.82	
DEPARTMENT TOTAL		\$4,839,818.82	121

Department Positions

Classification	Classification Title	Amount	#
421	AIRPORT ENTERPRISE		
4201	AIRPORT ADMINISTRATION		
1021	ARPRTS ADMIN & FIN MGR	\$66,023.21	
1260	AIRPORTS DIRECTOR	\$99,822.39	
1265	DEP ARPT DIR OF ADMIN&FIN	\$33,589.68 ^B	
6362	ADMINISTRATIVE ASST II	\$24,472.09	
6374	AIRPORTS FINAN SVS SPEC	\$39,446.28	
6374	AIRPORTS FINAN SVS SPEC	\$34,598.72	
6375	AIRPORTS PROP/LEASE SPEC	\$42,751.15	
6382	EXECUTIVE ASSISTANT II	\$33,641.69	
	SALARIES/WAGES-FULL-TIME	\$374,345.21	
	DEPARTMENT TOTAL	\$374,345.21	8

Department Positions

Classification	Classification Title	Amount	#
421	AIRPORT ENTERPRISE		
4202	AIRPORT OPERATING		
1266	DEP ARPT DIR OF OPS&DEV	\$72,630.26	14
6330	AIRPORT OPS SUPERVISOR	\$9,897.98	
6330	AIRPORT OPS SUPERVISOR	\$9,247.82	
8010	AIRPORTS MAINT TECHNICIAN	\$40,871.68	
8010	AIRPORTS MAINT TECHNICIAN	\$33,005.18	
8010	AIRPORTS MAINT TECHNICIAN	\$29,158.22	
8010	AIRPORTS MAINT TECHNICIAN	\$27,483.41	
8022	SR FAC ARPTS MAINT TECH	\$37,761.08	
8023	AIRPORTS MAINT SUPERVISOR	\$48,087.01	
8181	LEAD CUSTODIAN (AIRPORT)	\$28,415.05	
8241	SR CUSTODIAN (AIRPORT)	\$32,677.31	
8241	SR CUSTODIAN (AIRPORT)	\$21,824.45	
8241	SR CUSTODIAN (AIRPORT)	\$19,577.51	
8410	AIRPORT SR MAINT TECH	\$40,087.08	
	SALARIES/WAGES-FULL-TIME	\$450,724.04	
	DEPARTMENT TOTAL	\$450,724.04	14

Department Positions

Classification	Classification Title	Amount	#
421	AIRPORT ENTERPRISE		
4203	AIRPORT SECURITY		
1065	AIRPORT POLICE CHIEF	\$66,596.81	17
3085	AIRPORT POLICE SERGEANT	\$46,124.69	
4085	AIRPORT POLICE OFFICER	\$34,945.03	
4085	AIRPORT POLICE OFFICER	\$34,945.03	
4085	AIRPORT POLICE OFFICER	\$34,945.03	
4085	AIRPORT POLICE OFFICER	\$34,945.03	
4085	AIRPORT POLICE OFFICER	\$34,945.03	
4085	AIRPORT POLICE OFFICER	\$33,919.16	
4085	AIRPORT POLICE OFFICER	\$33,919.16	
4085	AIRPORT POLICE OFFICER	\$33,919.16	
6309	AIRPORT COMM SPEC	\$28,398.83	
6309	AIRPORT COMM SPEC	\$25,985.45	
6309	AIRPORT COMM SPEC	\$24,008.97	
6309	AIRPORT COMM SPEC	\$24,008.97	
6309	AIRPORT COMM SPEC	\$24,008.97	
6330	AIRPORT OPS SUPERVISOR	\$9,897.98	
6330	AIRPORT OPS SUPERVISOR	\$9,247.82	
	SALARIES/WAGES-FULL-TIME	\$534,761.12	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	10
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
4086	AIRPORT POL OFFICER (REL)	\$4,499.70	
	SALARIES/WAGES-RELIEF	\$44,997.00	
	DEPARTMENT TOTAL	\$579,758.12	27

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
421	AIRPORT ENTERPRISE		
4210	DESTIN OPERATING		
6330	AIRPORT OPS SUPERVISOR	\$9,897.98	
6330	AIRPORT OPS SUPERVISOR	\$9,247.82	
8010	AIRPORTS MAINT TECHNICIAN	\$31,190.98 ⁴	
8010	AIRPORTS MAINT TECHNICIAN	\$16,819.53	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$67,156.31	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
		\$67,156.31	4

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
421	AIRPORT ENTERPRISE		
4220	BOB SIKES OPERATING		
1265	DEP ARPT DIR OF ADMIN&FIN	\$33,589.67	
6330	AIRPORT OPS SUPERVISOR	\$9,897.98	
6330	AIRPORT OPS SUPERVISOR	\$9,247.83 ⁵	
8010	AIRPORTS MAINT TECHNICIAN	\$34,765.16	
8010	AIRPORTS MAINT TECHNICIAN	\$16,819.52	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$104,320.16	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		<u>\$104,320.16</u>	<u>5</u>

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
430	SOLID WASTE ENTERPRISE		
4301	SOLID WASTE		
1101	ENVIRONMENTAL REGUL MGR	\$65,369.31	5
6371	PROGRAM TECHNICIAN I	\$28,007.90	
6372	PROGRAM TECHNICIAN II	\$29,726.52	
7181	RECYCLING EQUIP OPERATOR	\$29,667.93	
7181	RECYCLING EQUIP OPERATOR	\$28,856.54	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%; border: 0.5px solid black;"/>	
		\$181,628.20	
	DEPARTMENT TOTAL	<hr style="width: 100%; border: 0.5px solid black;"/>	
		<hr style="width: 100%; border: 1px solid black;"/>	<hr style="width: 100%; border: 1px solid black;"/>
		\$181,628.20	5

Department Positions

Classification	Classification Title	Amount	#
430 SOLID WASTE ENTERPRISE			
4305 RECYCLING DEPARTMENT			
1170	RECYCLING COORDINATOR	\$65,868.63	
6610	WEIGHMASTER	\$27,014.51	
7181	RECYCLING EQUIP OPERATOR	\$34,994.23 ⁷	
7181	RECYCLING EQUIP OPERATOR	\$34,535.22	
7181	RECYCLING EQUIP OPERATOR	\$33,857.63	
7181	RECYCLING EQUIP OPERATOR	\$28,305.76	
7461	LANDFILL & RECYCLING FRMN	\$53,722.88	
	SALARIES/WAGES-FULL-TIME	\$278,298.86	
	DEPARTMENT TOTAL	\$278,298.86	7

Department Positions

Classification	Classification Title	Amount	#
441	INSPECTION ENTERPRISE		
4400	INSPECTION DEPARTMENT		
1049	CONSTRUCT INSPECTOR III	\$61,566.45	19
1049	CONSTRUCT INSPECTOR III	\$59,710.35	
1049	CONSTRUCT INSPECTOR III	\$59,321.89	
1049	CONSTRUCT INSPECTOR III	\$57,201.69	
1049	CONSTRUCT INSPECTOR III	\$49,328.66	
1121	FINANCIAL COORDINATOR	\$19,464.31	
1270	GROWTH MANAGEMENT DIR	\$52,764.56	
1330	CONST PLANS EXAMINER	\$67,299.96	
1360	BUILDING OFFICIAL	\$77,726.10	
1510	PERMITTING/LICENSING MGR	\$63,960.29	
4010	CODE ENFORCEMENT OFFICER	\$13,127.75	
4010	CODE ENFORCEMENT OFFICER	\$10,380.86	
4015	CODE ENFORCEMENT SPVSR	\$15,587.40	
6290	LICENSING SPECIALIST	\$36,021.54	
6362	ADMINISTRATIVE ASST II	\$13,650.15	
6362	ADMINISTRATIVE ASST II	\$12,852.34	
6401	LEAD P&P TECHNICIAN	\$41,966.85	
6890	PLANNING & PERMIT SPEC	\$37,740.27	
6900	PLAN & PERMIT TECH SPVR	\$42,447.72	
	SALARIES/WAGES-FULL-TIME	\$792,119.14	
	DEPARTMENT TOTAL	\$792,119.14	19

Department Positions

Classification	Classification Title	Amount	#
450	EMERGENCY MEDICAL SERVICES ENTERPRISE		
4500	EMERGENCY MEDICAL SERVICES		
1210	PUBLIC SAFETY DIRECTOR	\$117,797.91	73
1390	EMS DIVISION CHIEF	\$78,857.71	
2360	SHIFT COMMANDER	\$71,642.35	
2360	SHIFT COMMANDER	\$53,092.43	
2360	SHIFT COMMANDER	\$52,411.42	
2370	EMS SHFT TRNING OFFICER	\$39,234.63	
2370	EMS SHFT TRNING OFFICER	\$33,558.05	
2370	EMS SHFT TRNING OFFICER	\$30,193.67	
3420	PARAMEDIC (FT)	\$37,777.59	
3420	PARAMEDIC (FT)	\$37,777.59	
3420	PARAMEDIC (FT)	\$37,777.59	
3420	PARAMEDIC (FT)	\$33,245.61	
3420	PARAMEDIC (FT)	\$31,041.06	
3420	PARAMEDIC (FT)	\$29,573.51	
3420	PARAMEDIC (FT)	\$29,354.94	
3420	PARAMEDIC (FT)	\$28,524.34	
3420	PARAMEDIC (FT)	\$28,174.62	
3420	PARAMEDIC (FT)	\$28,130.90	
3420	PARAMEDIC (FT)	\$27,420.99	
3420	PARAMEDIC (FT)	\$26,207.42	
3420	PARAMEDIC (FT)	\$25,694.18	
3420	PARAMEDIC (FT)	\$25,694.18	
3420	PARAMEDIC (FT)	\$25,694.18	
3420	PARAMEDIC (FT)	\$25,693.55	
3420	PARAMEDIC (FT)	\$24,945.20	
3420	PARAMEDIC (FT)	\$24,945.20	
3420	PARAMEDIC (FT)	\$24,945.20	
3420	PARAMEDIC (FT)	\$24,943.53	
3420	PARAMEDIC (FT)	\$24,943.53	
3420	PARAMEDIC (FT)	\$24,943.53	
3420	PARAMEDIC (FT)	\$24,943.53	
3420	PARAMEDIC (FT)	\$24,943.53	
3420	PARAMEDIC (FT)	\$24,217.02	
3420	PARAMEDIC (FT)	\$24,217.02	

Department Positions

Classification	Classification Title	Amount	#
3420	PARAMEDIC (FT)	\$24,217.02	73...
3420	PARAMEDIC (FT)	\$24,217.02	
3420	PARAMEDIC (FT)	\$24,217.02	
3420	PARAMEDIC (FT)	\$24,217.02	
3508	EMT (ALS)	\$30,916.23	
3508	EMT (ALS)	\$26,447.86	
3508	EMT (ALS)	\$26,141.85	
3508	EMT (ALS)	\$23,824.93	
3508	EMT (ALS)	\$22,635.84	
3508	EMT (ALS)	\$22,404.18	
3508	EMT (ALS)	\$22,098.17	
3508	EMT (ALS)	\$21,557.72	
3508	EMT (ALS)	\$21,512.37	
3508	EMT (ALS)	\$20,721.13	
3508	EMT (ALS)	\$20,314.83	
3508	EMT (ALS)	\$20,314.83	
3508	EMT (ALS)	\$20,314.83	
3508	EMT (ALS)	\$20,314.83	
3508	EMT (ALS)	\$20,305.68	
3508	EMT (ALS)	\$20,305.68	
3508	EMT (ALS)	\$20,305.68	
3508	EMT (ALS)	\$20,305.68	
3508	EMT (ALS)	\$20,305.68	
3508	EMT (ALS)	\$19,723.14	
3508	EMT (ALS)	\$19,723.14	
3508	EMT (ALS)	\$19,714.82	
3508	EMT (ALS)	\$19,140.60	
3508	EMT (ALS)	\$19,140.60	
3508	EMT (ALS)	\$19,140.60	
3508	EMT (ALS)	\$19,140.60	
3508	EMT (ALS)	\$19,140.60	
3508	EMT (ALS)	\$19,140.60	
3509	EMT (BLS)	\$21,449.96	
3509	EMT (BLS)	\$20,825.81	
3509	EMT (BLS)	\$20,825.81	
3509	EMT (BLS)	\$20,825.81	
6371	PROGRAM TECHNICIAN I	\$25,479.26	
6560	SUPPLY COORDINATOR	\$26,426.00	

Department Positions

Classification	Classification Title	Amount	#
3511	EMT (RELIEF)	\$7,548.20	38...
3511	EMT (RELIEF)	\$7,548.20	
3511	EMT (RELIEF)	\$7,548.20	
3511	EMT (RELIEF)	\$7,548.20	
3511	EMT (RELIEF)	\$7,548.20	
3511	EMT (RELIEF)	\$7,548.20	
	SALARIES/WAGES-RELIEF	<u>\$286,598.00</u>	
	DEPARTMENT TOTAL	<u><u>\$2,381,313.77</u></u>	<u><u>111</u></u>

Department Positions

Classification	Classification Title	Amount	#
460	CONVENTION CENTER ENTERPRISE		
4614	CONVENTION CENTER PROMOTIONS		
1520	SALES & MARKETING MGR	\$47,693.57	
1550	TRAVEL INDUSTRY SALES MGR	\$51,540.53	
6120	SALES & MARKETING COORD	\$33,662.49 ⁵	
6121	MARKETING COORDINATOR	\$33,662.49	
6870	TRVL INDUSTRY SALES COOR	\$35,722.19	
	SALARIES/WAGES-FULL-TIME	\$202,281.27	
	DEPARTMENT TOTAL	\$202,281.27	5

Department Positions

Classification	Classification Title	Amount	#
460 CONVENTION CENTER ENTERPRISE			
4615 CONVENTION CENTER ADMINISTRATION			
1411	CONVENTION CTR GEN MGR	\$75,671.47	19
1451	CONVENTION SERVICES MGR	\$60,580.21	
1541	CONVENTION CTR OPS MGR	\$45,835.67	
4060	SECURITY COORDINATOR	\$39,016.05	
4065	SECURITY GUARD	\$27,483.41	
6360	ADMINISTRATIVE ASSIST I	\$21,533.18	
6382	EXECUTIVE ASSISTANT II	\$35,222.87	
6821	ACCOUNTING ANALYST	\$37,989.93	
6825	EVENTS SUPERVISOR	\$40,458.24	
6830	EVENTS COORDINATOR	\$30,279.39	
6830	EVENTS COORDINATOR	\$29,397.47	
7970	AUDIO & VIDEO TECHNICIAN	\$38,928.62	
8380	MAINTENANCE MECHANIC	\$33,600.08	
8390	MAINTENANCE TECHNICIAN	\$26,859.26	
8390	MAINTENANCE TECHNICIAN	\$25,704.69	
8390	MAINTENANCE TECHNICIAN	\$25,007.61	
8390	MAINTENANCE TECHNICIAN	\$24,674.73	
8390	MAINTENANCE TECHNICIAN	\$22,427.79	
8395	LEAD MAINT TECH	\$28,627.68	
	SALARIES/WAGES-FULL-TIME	\$669,298.35	
4070	SECURITY GUARD (PT)	\$21,774.08	3
4070	SECURITY GUARD (PT)	\$21,145.55	
8111	CUSTODIAN (PT)	\$7,676.14	
	SALARIES/WAGES-PART-TIME	\$50,595.77	
	DEPARTMENT TOTAL	\$719,894.12	22

Department Positions

Classification	Classification Title	Amount	#
<hr style="border-top: 1px dashed black;"/>			
501	SELF INSURANCE FUND		
5101	RISK MANAGEMENT		
1291	RISK MANAGER	\$69,197.43	
6050	BENEFITS SPECIALIST	\$35,376.30	
6080	CLAIMS EXAMINER	\$42,983.13 ³	
	SALARIES/WAGES-FULL-TIME	<hr style="width: 100%;"/>	
		\$147,556.86	
	DEPARTMENT TOTAL	<hr style="width: 100%;"/>	
		<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
		\$147,556.86	3

Department Positions

Classification	Classification Title	Amount	#
502 GARAGE SERVICE FUND			
5200 FLEET OPERATIONS			
1221	FLEET OPS DIV DIRECTOR	\$78,226.80	20
6372	PROGRAM TECHNICIAN II	\$30,229.67	
7190	EQUIPMENT TECHNICIAN	\$43,970.33	
7190	EQUIPMENT TECHNICIAN	\$39,529.50	
7190	EQUIPMENT TECHNICIAN	\$35,103.52	
7190	EQUIPMENT TECHNICIAN	\$29,127.00	
7191	MASTER EQUIP TECH	\$39,113.40	
7191	MASTER EQUIP TECH	\$31,145.09	
7191	MASTER EQUIP TECH	\$29,168.61	
7192	LEAD EQUIPMENT TECHNICIAN	\$41,838.86	
7370	MOBILE EQUIPMENT TECHN	\$48,809.05	
7370	MOBILE EQUIPMENT TECHN	\$42,360.29	
7410	PAINT AND BODY TECHNICIAN	\$35,912.26	
7520	SHOP FOREMAN	\$45,438.12	
7520	SHOP FOREMAN	\$44,855.58	
7521	SR SHOP FOREMAN	\$45,479.73	
7530	SHOP SUPERVISOR	\$64,392.88	
7572	FUEL/TIRE TECHNICIAN	\$32,305.73	
7572	FUEL/TIRE TECHNICIAN	\$30,491.54	
7850	WELDER	\$41,901.27	
SALARIES/WAGES-FULL-TIME		\$829,399.23	
DEPARTMENT TOTAL		\$829,399.23	20