IN ORDER TO KEEP DOWNLOAD TIMES TO A REASONABLE MINIMUM, LOW RESOLUTION WAS USED IN CREATING THE MAPS. THUS, WHEN ZOOMING INTO THE MAPS LINE WORK WILL BE DISTORTED.

IF NEEDED PLEASE CONTACT THE GROWTH MANAGEMENT GIS ANALYST FOR A HIGHER RESOLUTION MAP.

ALSO NOTE: THE MAPS IN THIS DOCUMENT ARE ONLY UPDATED ONCE A YEAR OR AS NEEDED.

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OR CALL 850-651-7523.



# PLANNING AREA 32579 SHALIMAR

Prepared by Department of Growth Management

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The information provided herein is for general planning purposes only. Although the information is updated periodically, Okaloosa County cannot guarantee or warrant that the information is current at any given time. This information should not be used for permitting, investment, or other similar purposes. Information should always be verified as to its accuracy at any given time.

## **Foreword**

Pursuant to Florida Statute (F.S.) Section 163.3191 and Section 163.3177 the Okaloosa County Planning Profiles serve as the available data from professionally accepted sources in support of the Okaloosa County Comprehensive Plan. The Planning Profiles also support the evaluation and appraisal process to determine whether the need exists for the county to amend the comprehensive plan to reflect changes in state requirement.

Methodology used to prepare this profile was to divide the County into a North Okaloosa profile and a South Okaloosa profile. These areas were then further subdivided into "planning areas" based upon U.S. Postal Service zip codes. Demographics were analyzed by using "traffic analysis zones" created by the Okaloosa-Walton Transportation Planning Organization for the 2045 Long Range Transportation Plan Update. The boundaries of the planning areas which are based upon zip code boundaries do not always align exactly with the traffic analysis zones.

When compiling the data and information presented herein the most current data available was used as much as possible. It should be noted that very little original data was generated for this profile. The data and information presented here was obtained from a variety of sources and compiled into one central data source.

#### **Data Sources**

- A. GENERAL DEMOGRAPHICS: Bureau of Economic and Business Research (BEBR), Population Density; US Census; Transportation Statistical Data Report, Emerald Coast Regional Council (ECRC), Okaloosa-Walton TPO
- B. LAND USE: Okaloosa County Property Appraiser; Okaloosa County Growth Management GIS
- C. LAND CHARACTERISTICS: Official Records of Okaloosa County; Okaloosa County Growth Management GIS 2018 Prime Farmlands; Soil Survey of Okaloosa County; National Resources Conservation Service (NRCS)
- D. TRANSPORTATION: Florida Department of Transportation District 3 Level of Service Report; Okaloosa County Public Works Traffic Report
- E. UTILITIES: Okaloosa County Public Works Water and Sewer; Destin Water Users; Northwest Florida Water Management District

- F. COMMUNITY FACILITIES: Okaloosa County Growth Management GIS
- G. PUBLIC SCHOOLS: Okaloosa County School District, 2024.
- H. CONSERVATION AREAS AND RESOURCES: Okaloosa County Growth Management GIS; Federal Emergency Management Agency; Florida Natural Areas Inventory
- I. PARKS AND RECREATION: Okaloosa County Parks and Recreation System

#### **DISCLAIMER**

THE INFORMATION CONTAINED HEREIN IS INTENDED FOR GENERAL PLANNING PURPOSES ONLY AND MAY BE SUBJECT TO CHANGE. ANY RELIANCE UPON THE DATA PRESENTED HEREIN SHOULD BE INDEPENDENTLY VERIFIED AS TO RELIABILITY AND ACCURACY. OKALOOSA COUNTY SHALL NOT BE LIABLE FOR ANY ERRORS CONTAINED HEREIN OR ANY DAMAGES IN CONNECTION WITH THE USE OF THE INFORMATION CONTAINED HEREIN.

## **PLANNING AREA 32579**

### SHALIMAR

### **Table of Contents**

Page
2
5
9
10
15
15
18
18
20
20
24

### **List of Tables**

Table No.	Description	Page
1	Existing Land Use Acreage	5
2	Future Land Use Acreage	5
3	Subdivision Characteristics	9
4	OCWS Garnier Service Area	15
5	Garnier WWTF Average Daily Flows	18
6	Student Population Growth Trends	18
7	Capital Improvement Projects	26
8	Residential Development Potential	36

### List of Maps

Map No.	Description	Page
1	Planning Area & Traffic Analysis Zones	1
2	Population Density	3
2A	Aerial Photo	4
3	Existing Land Use	6
4	Future Land Use	7
4A	Zoning Map	8
5	Land Characteristics	11
6	Costal Planning Area	12
7	Costal High Hazard Area	13
8	Subdivisions	14
9	Transportation Map	16
10	Water Systems Map	17
11	Public Schools	19
12	Conservation Areas & Resources	21
13	Parks & Recreation	22
14	Fire Districts	23

### List of Appendix

Appendix	Description	
Α	Property Appraisers Use Codes	

## **PLANNING AREA 32579**

## TRAFFIC ANALYSIS ZONES

Source: 2045 Long Range Transportation Planning Update Transportation Planning Organization

MAP NO.

### **LEGEND**

**Traffic Analysis Zones** 

696

700

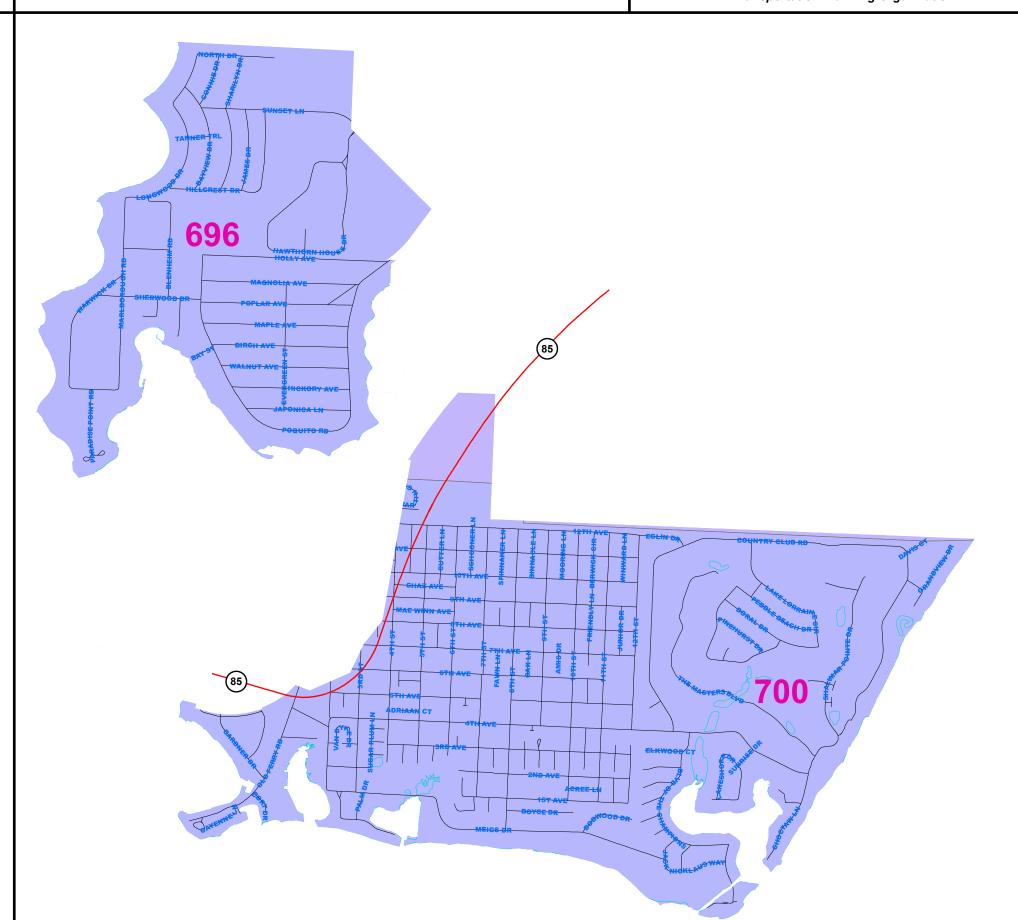


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#### A. GENERAL DEMOGRAPHICS

Population projections were obtained from the *Bureau of Economic & Business Research* (*BEBR*) *Projections of Florida Population by County (Okaloosa), 2025-2050.* The 2020 population is from the *U.S. Census Bureau*. Population estimates and 10-year projections for the overall Okaloosa County area and for planning area 32579 (10.33% of total) are as follows.

Okaloosa (Total)	2020	2023	2025	2030	2035
Medium	211,668	219,260	224,900	236,500	245,200
PA 32579 (10.33%)	21,867	22,649	23,232	24,430	25,329

#### **B. HOUSING DATA(# of new residential construction units)**

1. Dwelling Units (32531)						
Year	2019	2023	% of Change 2019-2023			
	69	56	-18.84%			

#### **C. GENERAL DESCRIPTION**

Planning Area 32579 is in the vicinity of Shalimar and Eglin Air Force Base. It is densely populated and contains typical urban services including retail sales and services, shopping centers, restaurants, financial institutions, etc. The planning area is well established with a defined land use pattern and very little vacant land for future development. Average household size is 2.4 persons with an estimated median household income of \$104,265 and estimated median house value of \$421,000 (2022 US Census Bureau).

#### **D. DATAANALYSIS**

These figures indicate the Okaloosa County total population was 211,668 in 2020 and is estimated to be 219,260 in 2023, an increase of 7,592 people. Planning Area 32579 represents 1.27% of the County's total population. These figures indicated a projected population increase in Planning Area 32579 of 583 persons from 2023-2025 (2.57%), 1,198 persons from 2025-2030 (5.16%), and 899 persons from 2030-2035 (3.68%).

## **PLANNING AREA 32579**

### **POPULATION DENSITY**

Source: 2045 Long Range Transportation Planning Update
Transportation Planning Organization

MAP NO.

### **LEGEND**

**Population Density** 

0 to 150 persons

151 to 300 persons

301 to 500 persons

501 to 750 persons

751 to 1000 persons

1001 to 1500 persons

1501 to 2000 persons

2001 to 2500 persons

2501 to 3000 persons

3001 to 4000 persons

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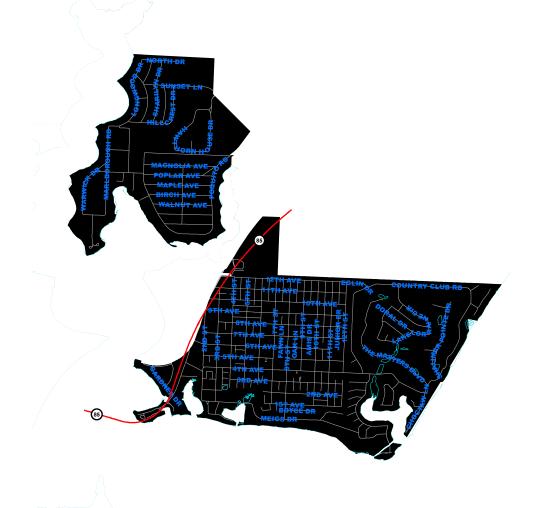




2015

2045





## **PLANNING AREA 32579**

### **AERIAL PHOTO**

Source: Okaloosa County GIS Photo Date Feb 2022

MAP NO. **2A** 

## **LEGEND**

STATE HIGHWAY SYSTEM **COUNTY ROAD SYSTEM** 



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#### B. EXISTING LAND USE

#### 1. Existing Land Use Map

Existing land use was determined by using Department of Revenue Property Use Codes as used by the Oksloosa County Property Appraiser for property tax purposes. Each land use was identified and mapped using the County's Geographic Information System. Property Use Codes (PUC) for each existing land use listed are as follows. A complete list of the PUC is provided as Attachment A.

 1. Residential:
 000100 - 000900

 2. Commercial:
 001000 - 003901

 3. Industrial:
 004000 - 004817

 4. Agriculture:
 005000 - 006900

 5. Institutional:
 007000 - 007900

 6. Public:
 008000 - 008900

The existing land use based on the preceding codes is shown on Map 3. Approximate acreage of each land use shown is described in Table 1.

	TABLE 1 NG LAND USE
Land Use	Acres
Residential	2313
Commercial	254
Industrial	44
Agriculture	0
Institutional	15
Public	169
Other	20

#### 2. Future Land Use Map

Acreage figures for the future land use categories within the planning area are shown on Table 2. Comparison between the FLUM and the Official Zoning Map is shown on Maps 4 and 4A.

TABLE 2 FUTURE LAND USE				
Land Use	Acres			
Low Density Residential Suburban Residential Mixed Use Commercial Institutional Recreational	610 493 197 35 82 7			
Source: Okaloosa County GIS				

The acreage totals provided for existing land uses and for future land uses are not derived from the same source and therefore, will not be the same acreage totals. The purpose of Table 1 and Table 2 is to show comparison of the difference between what land uses actually exist today and what the land use may look like in the future.

## **PLANNING AREA 32579**

## **EXISTING LAND USE**

Source: Okaloosa County Geographic Information System & Okaloosa County Property Appraiser

MAP NO.

## **LEGEND**

#### **EXISTING LAND USE**

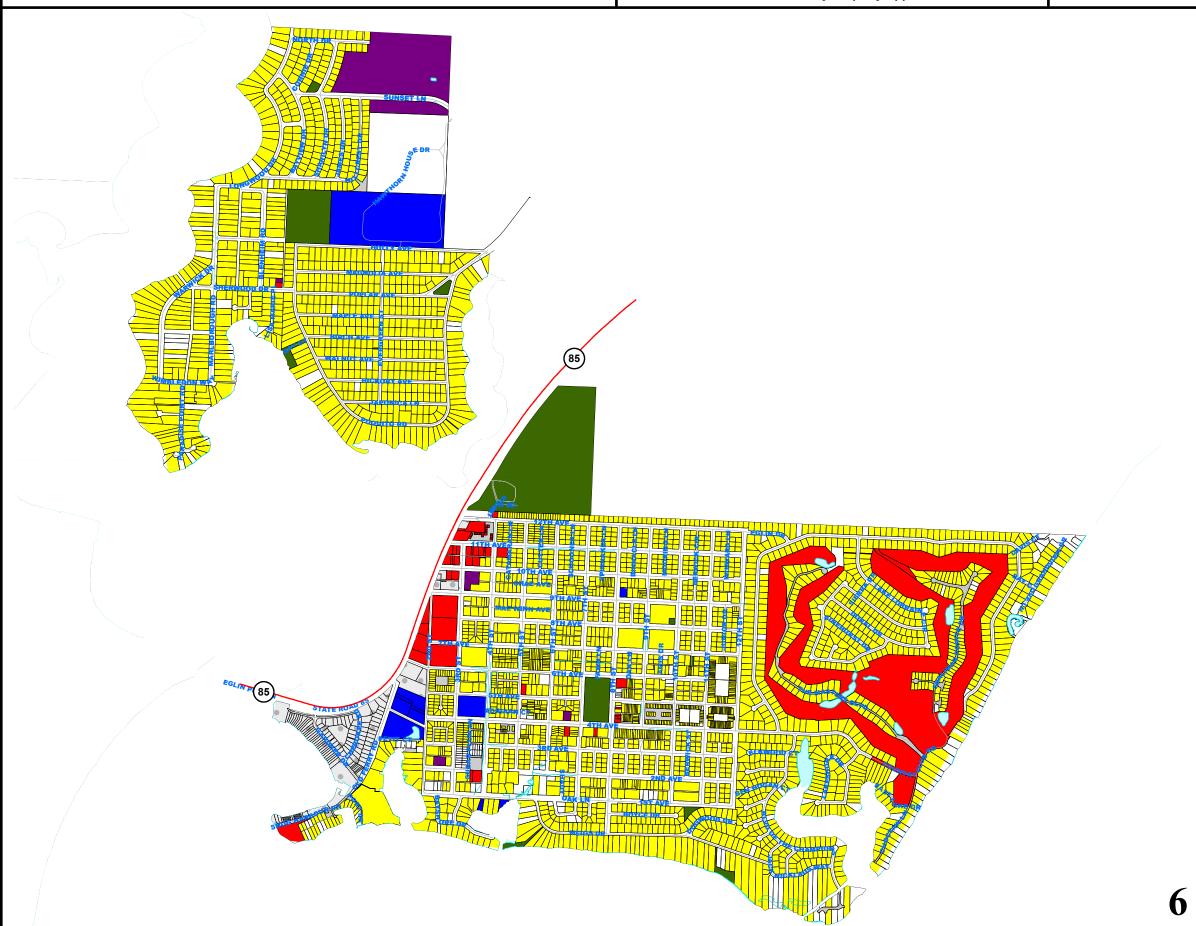
Land Use	<b>Property Use Code</b>
Residential:	000100 - 000900
Commerical:	001000 - 003901
Industrial:	004000 - 004817
Agriculture:	005000 - 006900
Institutional:	007000 - 007900
Public:	008000 - 008900
Other:	009100 - 009960

Land Use	Acres
Residential:	4052
Commerical:	620
Industrial:	112
Agriculture:	0
Institutional:	118
Public:	265
Other:	117



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## **PLANNING AREA 32579**

### **FUTURE LAND USE**

Source: Okaloosa County Geographic Information System

MAP NO.

## **LEGEND**

#### **FUTURE LAND USE**

COMMERCIAL

INSTITUTIONAL

LOW DENSITY RESIDENTIAL

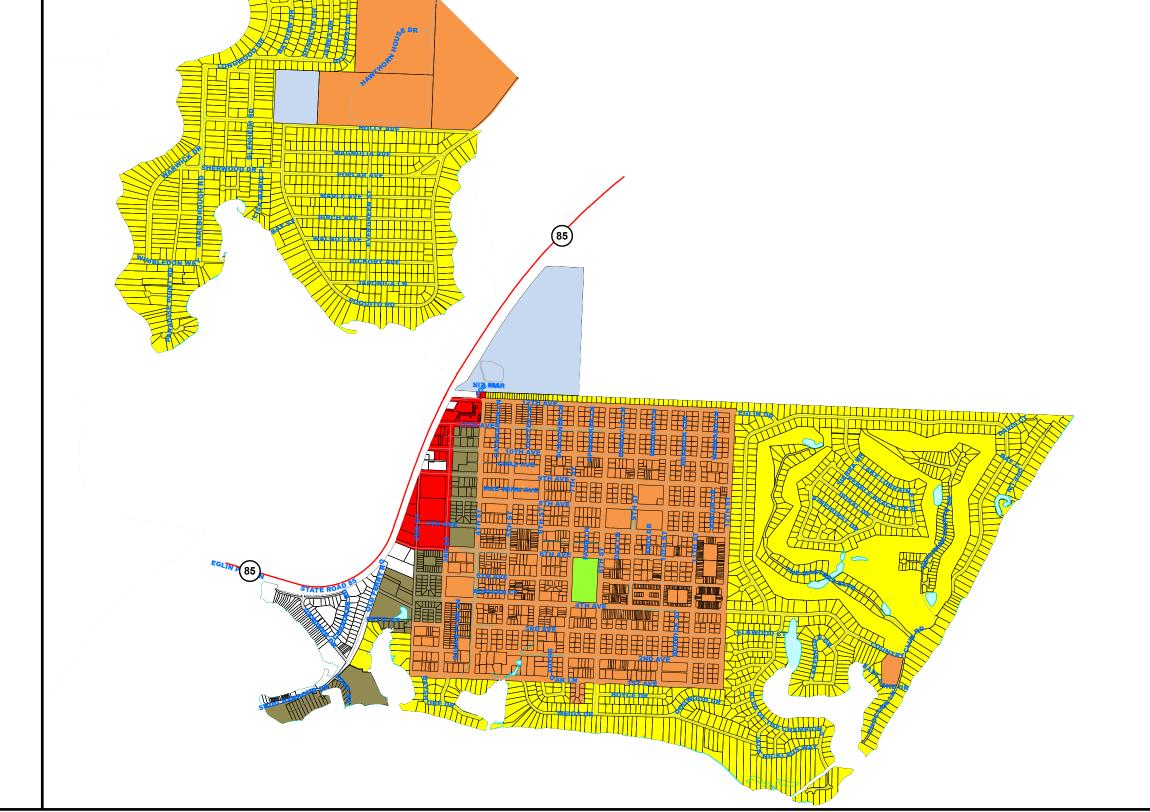
MEDIUM DENSITY RESIDENTIAL

MIXED USE

**RECREATIONAL** 

SUBURBAN RESIDENTIAL









## **PLANNING AREA 32579**

## **ZONING MAP**

Source: Okaloosa County Geographic Information System

## MAP NO. 4A

## **LEGEND**

#### ZONING

GENERAL COMMERCIAL

CIT

INSTITUTIONAL

MIXED USE

RESIDENTIAL - 1

RESIDENTIAL - 2

RECREATIONAL

SUBURBAN RESIDENTIAL

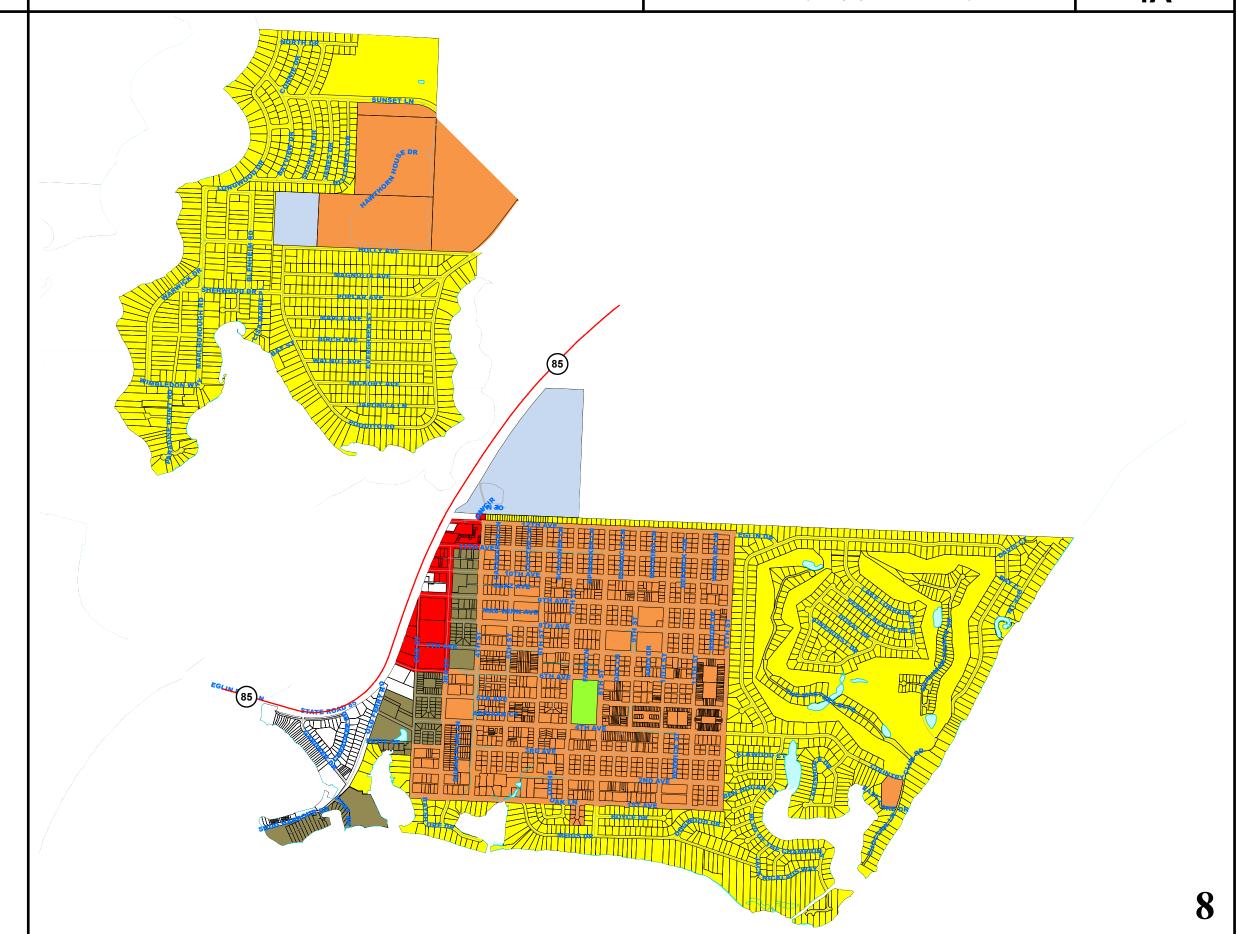


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#### C. LAND CHARACTERISTICS

#### 1. Vacant Land

The term "vacant land" means land that has not been improved or otherwise developed with structures or buildings. Vacant land within the planning area is shown on Map 5. The areas shown include lands listed on the Property Use Code as 000000 - 000080 (vacant) and 009900 (no-ag acreage).

#### 2. Subdivided Lands

The term "subdivided lands" means properties that have been subdivided from a larger parcel or tract of land by the landowner for purposes of conveyance to another owner when such subdivided property is then subject to a separate and distinct legal description. These do not include original government lots, "lot splits", or minor divisions of land.

#### a. Recorded Plats

A recorded plat shows subdivided lands represented as a plat and recorded in the Official Records of Okaloosa County. Recorded plats are shown on Map 8.

#### b. Unrecorded Subdivisions

An unrecorded subdivision is the subdivision of land into smaller lots or parcels which has not been recorded in the Official Records of Okaloosa County. There are no unrecorded subdivisions within the planning area.

TABLE 3 SUBDIVISION CHARACTERISTICS							
# NAME	YEAR PLATTED	NO. OF LOTS	AVG. LOT SIZE (ACRES)	PAVED STREETS	CENTRAL WATER & SEWER	VACANT LOTS	
Bal Harbor of Shalimar     Black Pointe     Bayou Poquito     Bluffs at Shalimar Point	1984 1992 1953 e 1991	13 6 432 9	.11 3+ .35 .30 -	Yes	ate Yes	0 4 5 1	

## TABLE 3 SUBDIVISION CHARACTERISTICS (CONTINUED)

# NAME	YEAR PLATTED	NO. OF LOTS	AVG. LOT SIZE (ACRES)	PAVED STREETS	CENTRAL WATER & SEWER	VACANT LOTS
5. Carmel at Shalimar Poir	nte 1993	4	.17	Privat	e Yes	1
6. Casa Marina 1 <sup>st</sup> Add.	1998	10	.19	Privat	e Yes	1
7. Choctawmar	1951	116	.45	Yes	Yes	3
8. Choctawmar 1 <sup>st</sup> Add.	1965	30	.24	Yes	Yes	0
<ol><li>9. Colonial Woods (Townhomes)</li></ol>	1984	9	.05	NA	Yes	0
<ol><li>Diamond View (Townhomes)</li></ol>	1995	4	.095	NA	Yes	0
11. Hands Cove	1986	12	.35	Yes	Yes	1
12. Jay Mar Shores	1982	18	.35	Yes	Yes	-
13. Jonita Estates	1965	29	Varie	s Yes	Yes	0
<ol><li>14. Lake Lorraine Estates</li></ol>	1967	125		Yes	Yes	0
15. Lake Lorraine Estates 1 <sup>st</sup> Add.	1971	99	.35	Yes	Yes	0
16. Lake Lorraine Estates 2 <sup>nd</sup> Add.	1972	47	.35	Yes	Yes	0
17. Lake Lorraine Estates 3 <sup>rd</sup> Add.	1973	192	.25	Yes	Yes	0
18. Lake Lorraine Gardens	1987	49	.30	Yes	Yes	3
19. Lake Pointe	1988	147	.25	Yes	Yes	6
20. Lakeside Shalimar Poi		5	Varie	s Privat		0
21. Leslie Manor	1989	3	.20	Yes	Yes	0
22. Leyenda	1949	10	.50	Yes	Yes	0
23. Links at Shalimar Poin		60	Varie	s Privat		0
24. Logson Corners	1992	4	.12	Yes	Yes	0
25. Longwood	1947	63	.5 to		Yes	2
26. Longwood 1 <sup>st</sup> Addition	1956	55	.25	Yes	Yes	0
27. Longwood 2 <sup>nd</sup> Addition		22	.30	Yes	Yes	0
28. Longwood 3 <sup>rd</sup> Addition		12	.33	Yes	Yes	0
29. Longwood 4 <sup>th</sup> Addition	1972	12	.30	Yes	Yes	0
30. Longwood 5 <sup>th</sup> Addition	1994	4	.30	Yes	Yes	0
31. Longwood Pines	1995	31	.25	Yes	Yes	0
32. Olympic (Townhomes		6	.01	NA	Yes	0
<ol><li>Palmetto Dunes</li></ol>	1991	34	.20	Privat		1
34. Paradise Point	1956	9	.50	Yes	Yes	2
35. Petit Court	1979	7	.23	Yes	Yes	5
36. Pillar Oaks (Townhome		8	.09	NA	Yes	0
37. Pine Shadows (Townhomes)	1981	20	.12	NA	Yes	0

## TABLE 3 SUBDIVISION CHARACTERISTICS (CONTINUED)

# NAME	YEAR PLATTED	NO. OF LOTS	AVG. LOT SIZE (ACRES)	PAVED STREETS	CENTRAL WATER & SEWER	VACANT LOTS
38. Pine Shadows 1 <sup>st</sup> Add.	1981	20	.12	NA	Yes	0
39. Portofino (Townhouse)	1979	42	.03	NA	Yes	0
40. Port Dixie		ubdivision wa divided and r	s first recorded in e-platted.	1929 and has bee	en extensively	
41. Port Dixie Patio Homes (Townhomes)	1981	90	.09	NA	Yes	0
42. Post Oak Place Ph. 1 (Townhomes)	1986	9	.12	NA	Yes	0
43. Shalimar Oaks	1998	24	.12	Yes	Yes	0
44. Shalimar Office Center	1986			Yes	Yes	
45. Shalimar Park	1950	45	.35	Yes	Yes	2
46. Shalimar Pointe Ph. 1	1987	59	.20	Private	e Yes	1
47. Southbrook	1987	4	.11	Yes	Yes	0
48. Spring Hill	1969	24	.18	Yes	Yes	4
49. Summerwood	2005	63	.08	Yes	Yes	13
50. Sundance (Townhome	s) 1977	39	.08	Yes	Yes	0
51. Windgate	1988	4	.15	Yes	Yes	0
52. Woodland Shores	1954	159	.52	Yes	Yes	10
TOTALS		229	98			51

#### D. COASTAL AREA

#### 1. Coastal Planning Area

The coastal planning area is defined as all occurrences of oceanic or estuarine waters and those land areas which lie within the hurricane vulnerability zone. The coastal planning area is shown on Map 6.

#### 2. Coastal High Hazard Area

The coastal high hazard area (CHHA) is defined as the evacuation zone for a Category 1 hurricane. The CHHA within the planning area is shown on Map 7.

#### 3. FIRM Coastal Flood Zones

Federal Emergency Management Agency Flood Insurance Rate Map (FIRM) A and V flood zones are shown on Map 11.

## **PLANNING AREA 32579**

### LAND CHARACTERISTICS

Source: Okaloosa County Geographic Information System & Okaloosa County Property Appraiser

MAP NO.

## **LEGEND**

**VACANT LANDS (Undeveloped)** 

Vacant (PUC 000000 - 000080)

No AG Acreage (PUC 009900)

**CONSERVATION LANDS** 

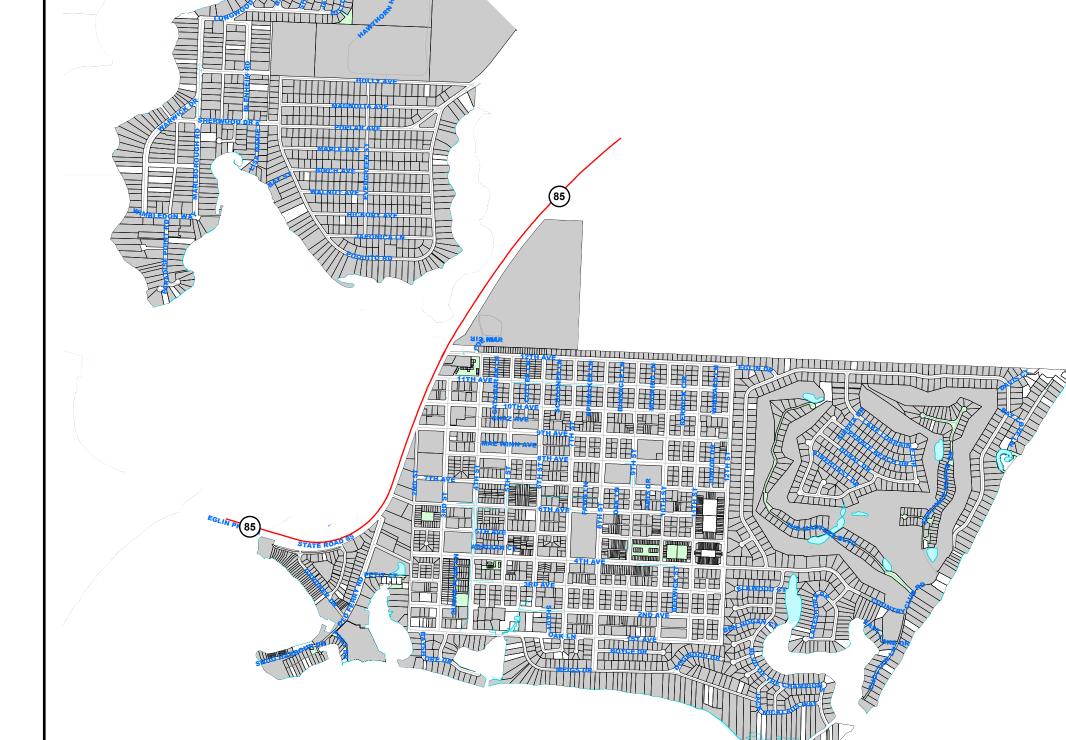
Wetlands - Marsh



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## **PLANNING AREA 32579**

## COASTAL PLANNING AREA

Source: Okaloosa County Geographic Information System & Okaloosa **County Property Appraiser** 

MAP NO. 6

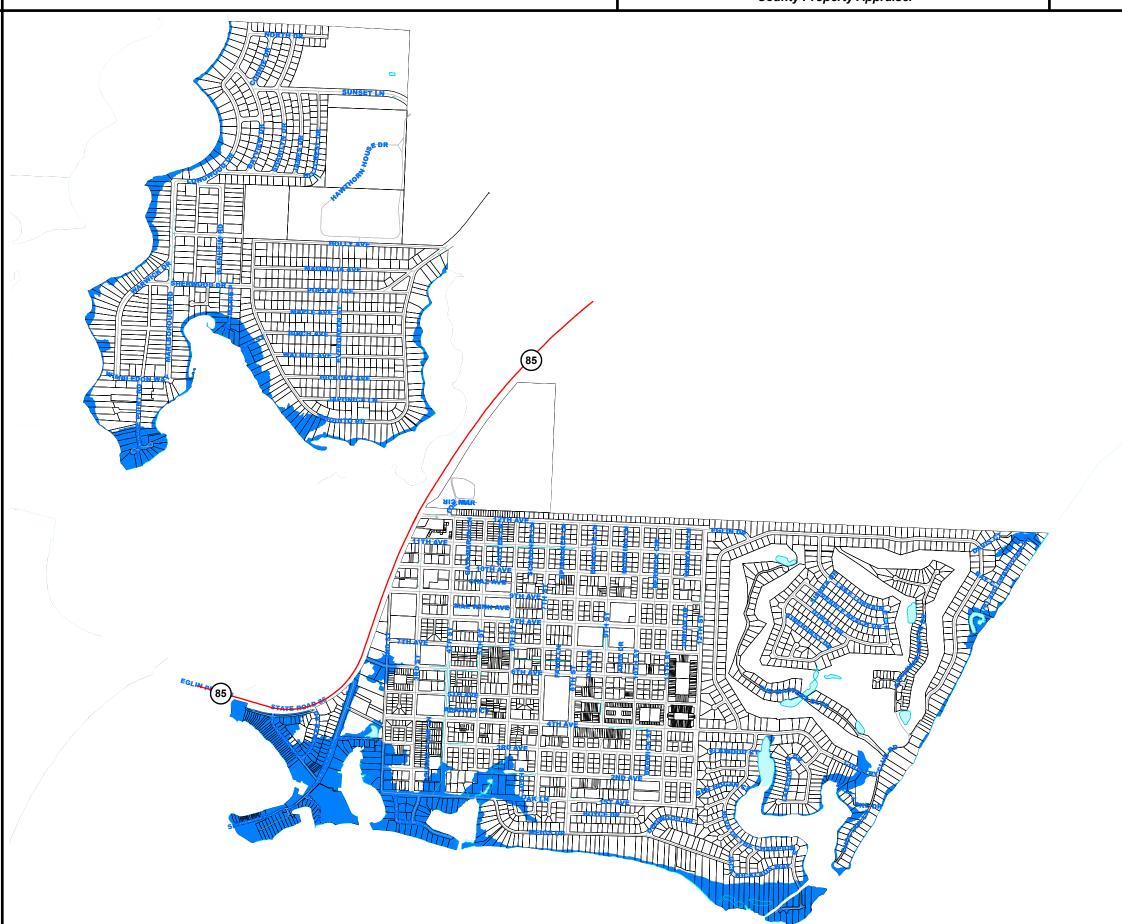
## **LEGEND**

**Coastal Planning Area** 



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## **PLANNING AREA 32579**

## COASTAL HIGH HAZARD AREA MAP NO.

Source: Okaloosa County Geographic Information System & Okaloosa **County Property Appraiser** 

### **LEGEND**

Coastal High Hazard Area



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## **PLANNING AREA 32579**

### **SUBDIVISIONS**

Source: Okaloosa County Geographic Information System & Okaloosa County Property Appraiser

MAP NO.

### **LEGEND**



## A. RECORDED PLATS Name

**Year Platted** 

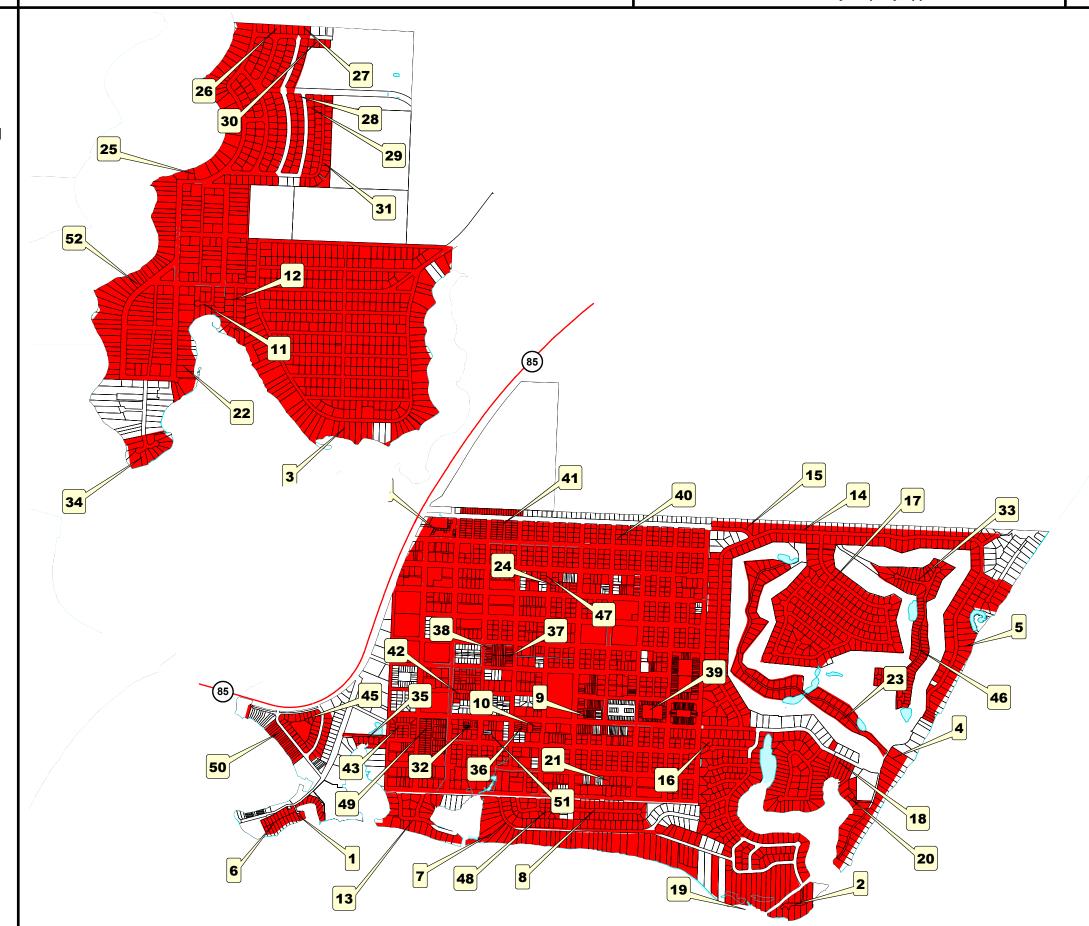
See Pages 9-10 for corresponding Plat#, Name, and Year Platted



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## **PLANNING AREA 32579**

#### **SHALIMAR**

#### E. TRANSPORTATION

Transportation facilities in the planning area are limited to state, county, and local roadways. As specified by statute roads and highways within the County as classified as "State Highway System" (s. 335.01, F.S.) or "County Road System" (s. 334.03, F.S.). These roadways are shown on Map 9.

#### 1. State Highway System

State Road 85 is the only State highways within the planning area. General characteristics of this roadway were taken from the Florida Department of Transportation (FDOT) Traffic Count Dashboard and the Okaloosa-Walton TPO 2045 Long Range Transportation Plan Update (2045 LRTPU), 2023 as follows. Operation and maintenance responsibility for the SHS lies with the FDOT.

#### a. State Road 85 South (Eglin Parkway)

No. of lanes: 6
Functional Class: Minor Arterial
Facility Type: Divided
LOS Area: Urban
FDOT LOS: D
County LOS: Constrained Facility

FDOT Station 1710: 0.370 miles N of 12th Ave

2006 AADT: 35,000 LOS: C 2009 AADT: 31,500 LOS: C 2010 AADT: 35,000 LOS: C

2012 AADT: 32,000 LOS: C 2023 AADT: 33,500 LOS: B

LOS Area: Urbanized

Planned Improvements 2045 LRTPU: None.

#### 2. County Road System

The County Road System within the planning area is comprised of "un-numbered" county roads and local streets. Operation and maintenance responsibility for the CRS lies with Okaloosa County.

#### a. Numbered County Roads

There are no numbered county roads within the planning area.

#### b. Un-Numbered County Roads

In addition to the numbered county roads there are other significant roads that provide transportation corridors within the planning area. These un-numbered roads are listed as follows.

North Poquito Road Sunset Lane 2<sup>nd</sup> Street 4<sup>th</sup> Avenue Country Club Road

#### c. Local Streets

Except for the collector roads shown on Map 9, the majority of the roads within the planning area are considered local streets.

#### F. UTILITIES

For purposes of this report "utilities" are considered to be those infrastructure services that are essential for development. These include drinking water, sanitary sewer, solid waste disposal, and electric power.

#### 1. Drinking Water

Drinking water within the planning area is provided by Okaloosa County Water and Sewer (OCWS). The OCWS service area and distribution area is shown on Map 10 and described in Table 4.

			OC		ABLE 4 ER SERVICE /	AREA			
Design Capacity (MGD)	Permitt ADR	ed Capacit MDR	y (MGD) MMR	No. of Connections	Avg. Monthly Consumption (1-31-23 to 12-31-23)	Consumption per Connection (gpd)	Water 2025	Deman 2030	d (MGD) 2035
11.160	9.12	 N/A	354.7	28,292	4,274,299	151	5.38	5.53	5.82

## **PLANNING AREA 32579**

### TRANSPORTATION MAP

Source: Florida Department of Transportation

MAP NO.

**16** 

## **LEGEND**

STATE HIGHWAY SYSTEM

**COUNTY ROAD SYSTEM** 

**Numbered County Roads** 

**Un-Numbered Major County Roads** 

**0121** FDOT Traffic Counting Stations



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## **PLANNING AREA 32579**

### WATER SYSTEMS MAP

Source: Okaloosa County Water Supply Plan Update

MAP NO. 10

## **LEGEND**

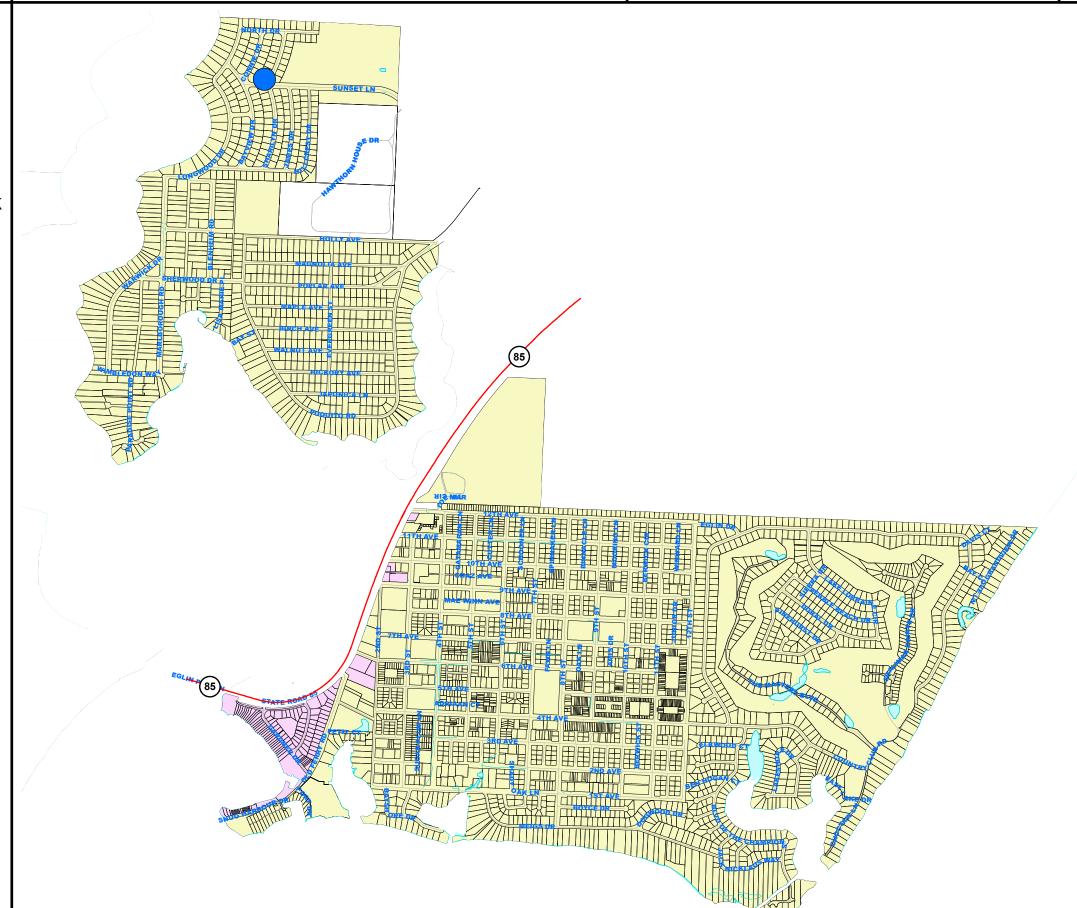
**OKALOOSA COUNTY WATER SYSTEM** 

**OCWS GARNIER SERVICE AREA** 

**WATER WELL AND ELEVATED TANK** 







#### 2. Sanitary Sewer

Sanitary sewer collection and treatment in the unincorporated area is provided by the Arbennie Pritchett Water Reclamation Facility (WRF), which also serves other service areas including the City of Fort Walton Beach and Eglin AFB. The design capacity of the facility is 15 million gallons per day. Average daily flows for the Garniers service area are shown in Table 5.

			A'	VERA		IIERS AILY			ıgd)			
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2022	7.6	7.6	7.6	7.4	7.4	7.3	7.3	7.3	7.3	7.0	7.1	7.2
2023	7.3	7.4	7.5	7.7	7.9	7.9	7.9	8.0	7.9	8.0	8.1	8.3

#### 3. Solid Waste

Solid waste collection within the planning area is provided by private haulers. The County does not operate any Class I landfills anywhere in Okaloosa County.

#### 4. Electric Power

Electric power is provided by Florida Power and Light.

#### G. COMMUNITY FACILITIES

Community facilities include fire stations, community centers, post offices, museums, hospitals, sheriff/EMS substations, and other similar facilities. Community facilities. These include Ocean City-Wright Fire Control District Station #2 and the Shalimar Post Office.

#### H. PUBLIC SCHOOLS

Public schools are educational facilities under the administration of the Okaloosa County School District. Public schools within the planning area include Longwood Elementary, Shalimar Elementary, and Meigs Middle and are shown on Map 11. General statistics for these schools are shown on Table 6.

TABLE 6 STUDENT POPULATION GROWTH TRENDS									
<u>School</u>	<u>2015</u>	% Change	2020	% Change	2024	% Change	2025 (Projection)	<u>Max.</u> Capacity	
Longwood Elementary	678	-6.04	637	-9.57	576	0.52	579	630	
Shalimar Elementary	669	-5.23	634	-10.72	566	4.42	591	685	
Meigs Middle	547	10.60	605	-7.60	559	-10.37	501	921	
Source: Okaloosa	a County	School Distric	t 2023 F	ISH report					

## **PLANNING AREA 32579**

### **PUBLIC SCHOOLS**

Source: Okaloosa County School District

MAP NO. 11

## **LEGEND**

#### **SCHOOL NAME**

**Choctaw High School** 

Meigs Middle School

Shalimar Elementary School

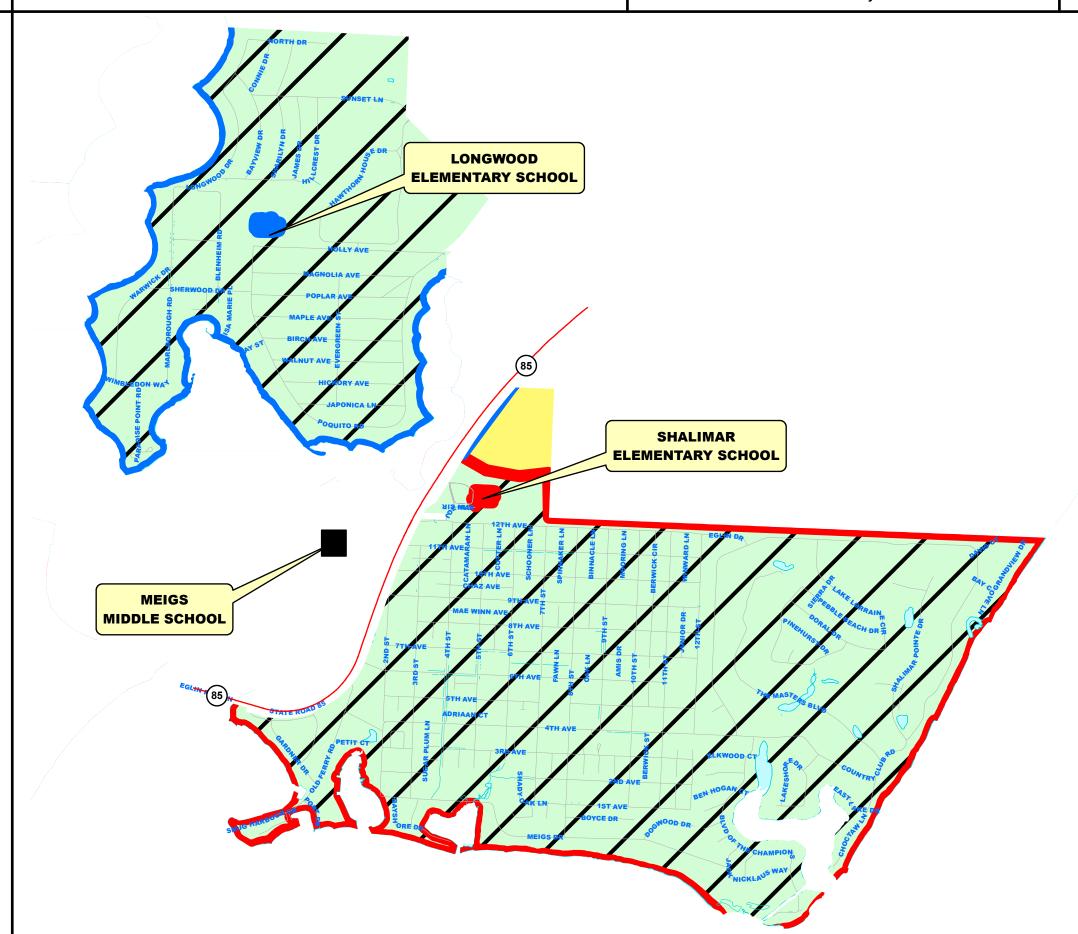
Longwood Elementary School



MAP PROJECTION:

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## **PLANNING AREA 32579**

#### SHALIMAR

#### I. CONSERVATION AREAS AND RESOURCES

Conservation areas and resources identified within the planning area include the following.

- 1. Archeological and historic sites.
- 2. Public water supplies and facilities.
- 3. Flood zones.
- 4. Jurisdictional wetlands.
- 5. Streams and creeks.
- 6. Identified habitat areas of threatened or endangered species.
- 7. Beaches and shorelines.
- 8. Water Resource Caution Area

Each of these is described in further detail as follows.

#### 1. Archeological and Historic Sites

There are numerous archeological and historic sites located within the planning area. Locations of these sites are not shown on a map so as to prevent looting or vandalism.

#### 2. Public water supplies

Public water supplies include those for the Okaloosa County Water. The locations of well sites for the system is shown on Map 10.

#### 3. Flood zones

Flood zones are shown on Map 12.

#### 4. Wetlands

Generalized locations of wetland areas is shown on Map 12. Actual jurisdictional wetland determinations have not been established for most of the areas shown.

#### 5. Streams and Creeks

Streams and creeks are shown on Map 12.

#### 6. Habitat areas

Known habitat areas for threatened and endangered species are shown on Map 12.

There are no beaches per se within the planning area. The planning area does include shorelines of Choctawhatchee Bay, Poquito Bayou, and Garniers Bayou.

#### J. PARKS AND RECREATION

Parks and recreation facilities within the planning area are shown on Map 13.

These include the following.

#### County Neighborhood Parks

- 1. Meigs Park
- 2. Port Dixie Ball Fields
- 3. Leo Norred Park

#### County Special Use Facilities

1. Shalimar Athletic Association

#### County Beach Parks & Access

1. Longwood Park/Poquito Bayou

#### County Undeveloped Neighborhood Parks

1. Choctawamar Park

## **PLANNING AREA 32579**

## **CONSERVATION AREAS AND RESOURCES**

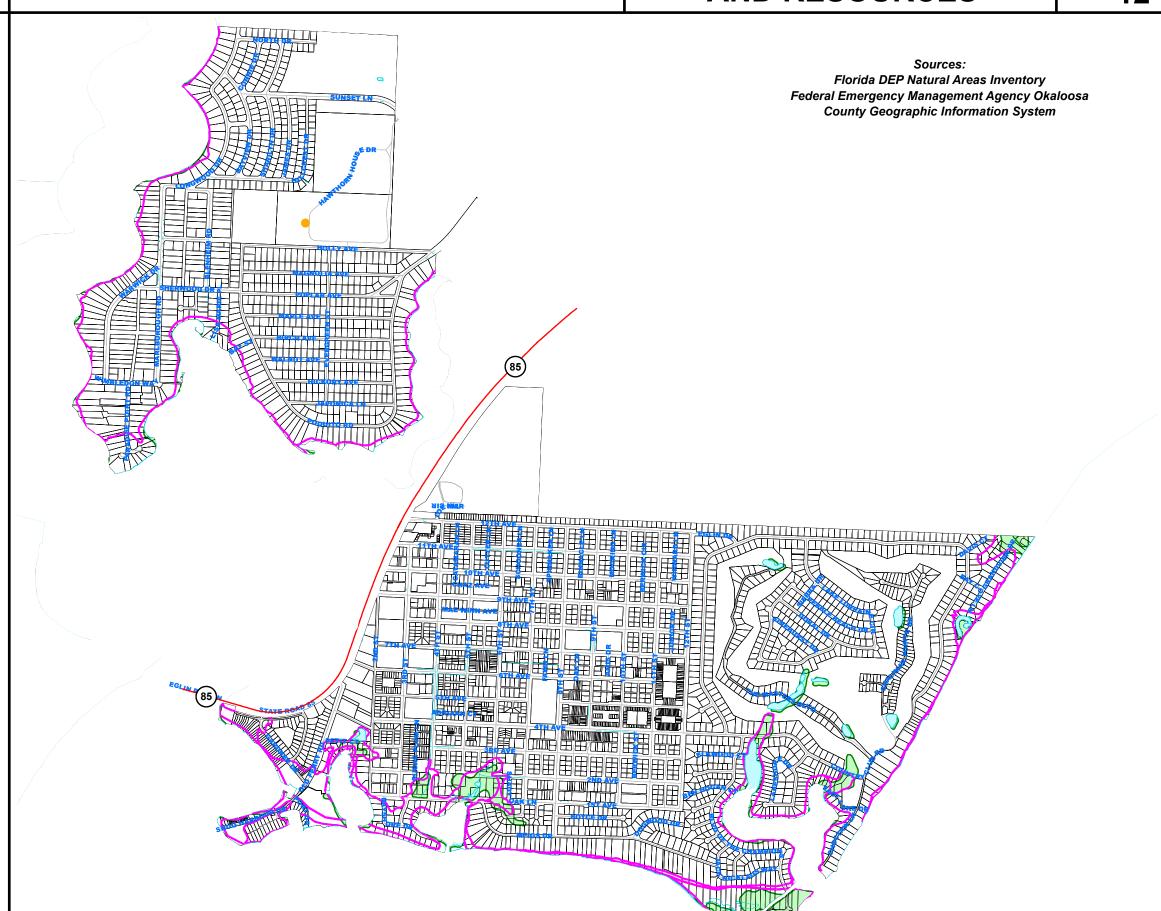
MAP NO. **12** 

## **LEGEND**





Okaloosa County hereby expressly disclaims



## **PLANNING AREA 32579**

### PARKS AND RECREATION

Source: Okaloosa County Parks & Recreation Master Plan

MAP NO. 13

## **LEGEND**

#### **County Neighborhood Park**

#### **Park Name**

- 1. Meigs Park
- 2. Port Dixie ballfields
- 3. Leo Norred Park

#### **County Special Use Facilities**

4. Shalimar Athletic Association

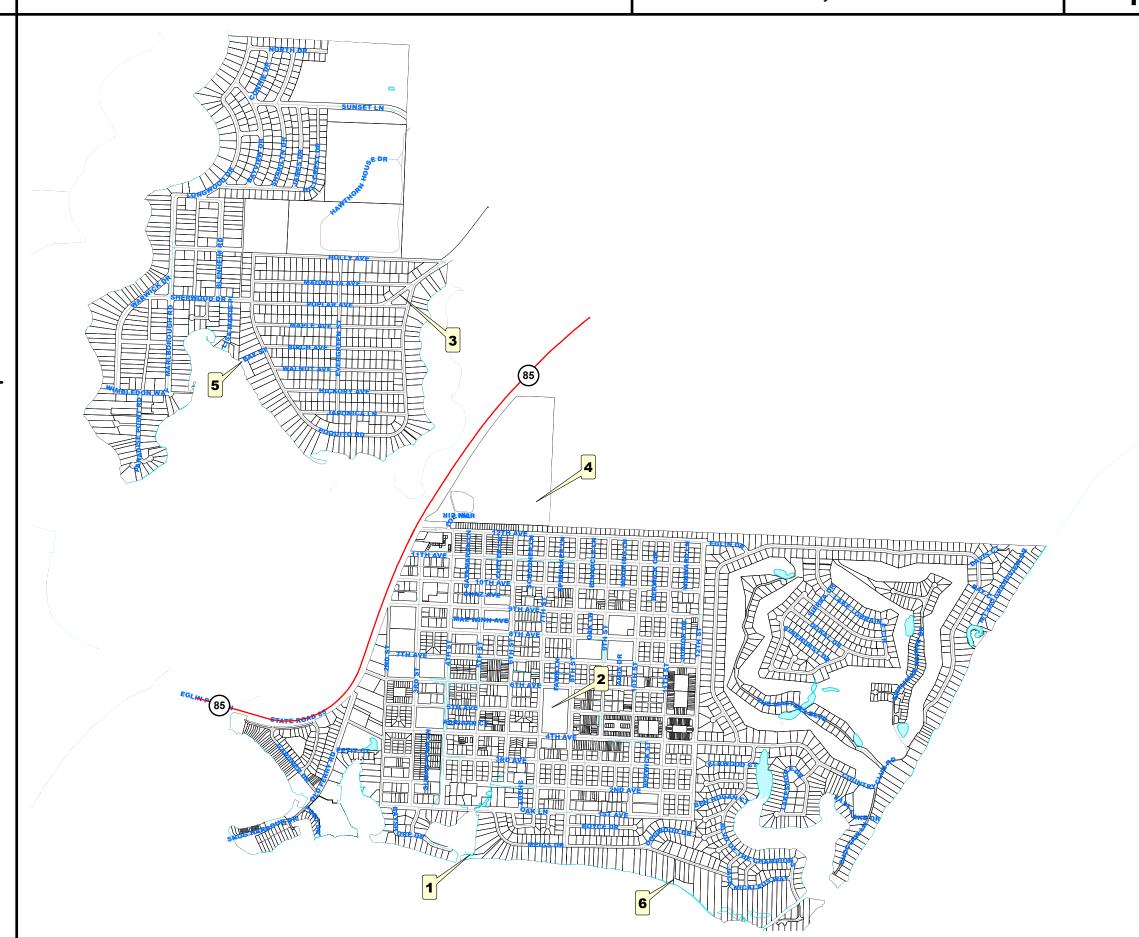
#### **County Beach Parks & Access**

5. Longwood Park/Poquito Bayou

#### **County Undeveloped Neighborhood Parks**

6. Choctawamar Park





## **PLANNING AREA 32579**

### FIRE DISTRICTS

Source: Okaloosa County Supervisor of Elections

MAP NO. 14

## **LEGEND**

#### FIRE DISTRICT

1. Ocean City - Wright



Growth Management

MAP PROJECTION: Lambert Conformation Conic Projection Stateplane: Florida North (0903)

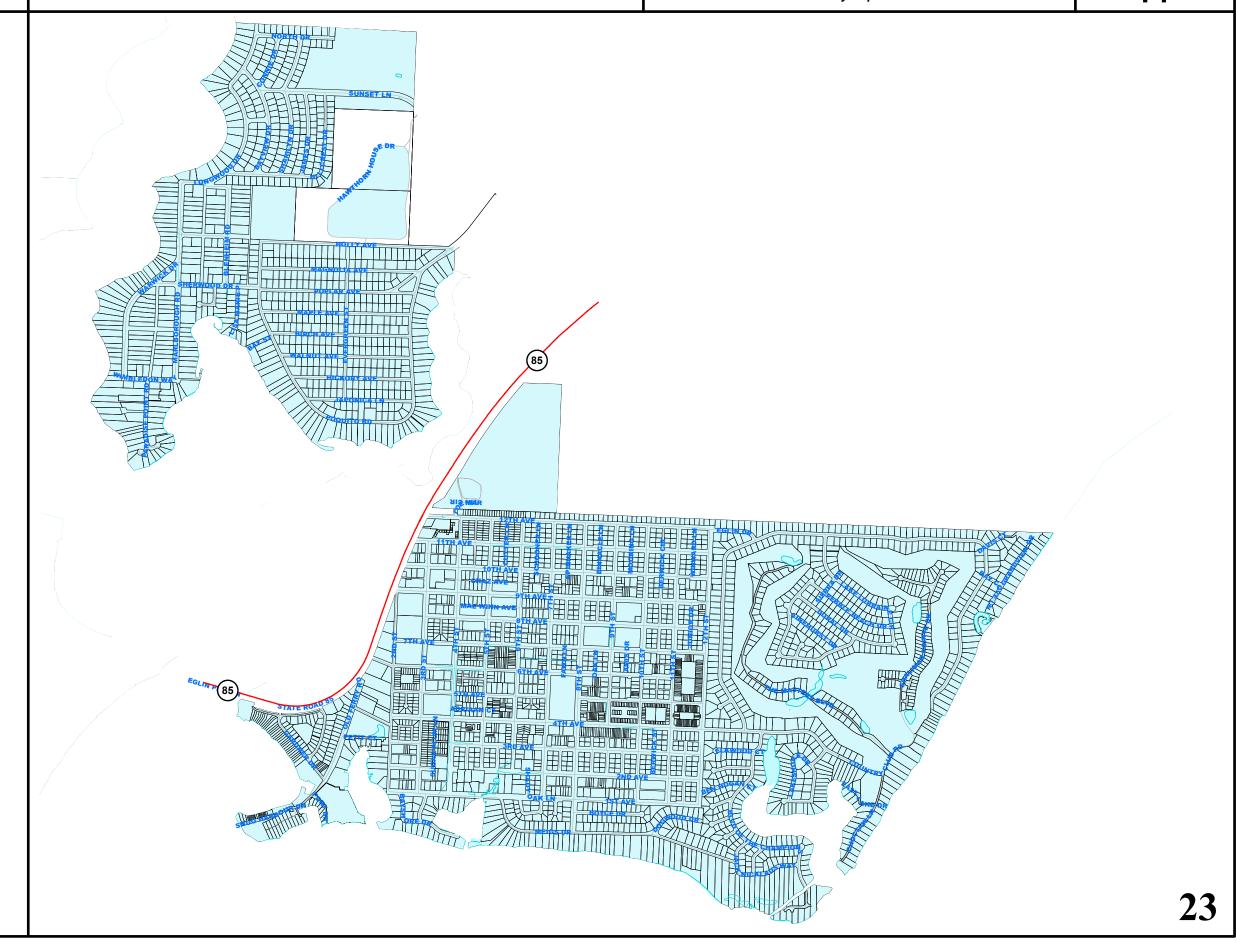
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Okaloosa County





## **PLANNING AREA 32579**

#### **SHALIMAR**

#### K. CAPITAL FACILITIES NEEDS ASSESSMENT

#### INTRODUCTION

Section 163.3177(2), Florida Statutes (3)(a) The comprehensive plan shall contain a capital improvements element designed to consider the need for and the location of public facilities in order to encourage the efficient use of such facilities and set forth:

- 1. A component that outlines principles for construction, extension, or increase in capacity of public facilities, as well as a component that outlines principles for correcting existing public facility deficiencies, which are necessary to implement the comprehensive plan. The components shall cover at least a 5-year period.
- 2. Estimated public facility costs, including a delineation of when facilities will be needed, the general location of the facilities, and projected revenue sources to fund the facilities.
- 3. Standards to ensure the availability of public facilities and the adequacy of those facilities to meet established acceptable levels of service.
- 4. A schedule of capital improvements which includes any publicly funded projects of federal, state, or local government, and which may include privately funded projects for which the local government has no fiscal responsibility. Projects necessary to ensure that any adopted level-of-service standards are achieved and maintained for the 5-year period must be identified as either funded or unfunded and given a level of priority for funding.

The purpose of this report is to identify those capital improvements needed to achieve and maintain level-of-service standards based upon the land use patterns created by the Comprehensive Plan Future Land Use Map (FLUM), identify funding sources needed to finance the schedule of capital improvements over a 5-year period, and provide recommendations toward maintaining sustainable public facilities and services for a 10-year period, from 2025-2035.

With the 2011 legislative changes, Florida's local governments are no longer required to submit the annual update of the Five-Year Capital Improvements Schedule to the Department for review. However, the Capital Improvements Element remains a required critical component of the local government's comprehensive plan. The schedule must be reviewed annually by the local government to reflect the timing, location and funding of capital projects to achieve and maintain adopted level of service standards for public facilities that are necessary to implement the comprehensive plan. The update to the schedule may be accomplished by ordinance and will not be considered an amendment to the comprehensive plan. The following provides guidance for local governments as they review and update the Capital Improvements Element.

#### **SUMMARY OF LEGISLATIVE CHANGES (2011)**

The revisions to Chapter 163, Florida Statutes, removed the requirement that the annual update to the Five-Year Schedule of Capital Improvements (schedule) be adopted and transmitted as a comprehensive plan amendment to the state land planning agency (now the Department of Commerce) for review by December 1 of every year.

The requirement for the adoption of the Capital Improvements Element as one component of the local comprehensive plan remains unchanged [163.3177(3) (a), Florida Statutes]. Pursuant to Section 163.3177(3) (b), Florida Statutes, local governments are still required to undertake an annual review of the Capital Improvements Element to update the Five-Year Capital Improvement Schedule.

The annual update to the schedule may now be accomplished by ordinance and not as an amendment to the comprehensive plan. [163.3177(3) (b), Florida Statutes]. The update to the Capital Improvements Element policy referencing the facility work plan adopted by the local school board may also be adopted by reference and is not subject to state review. However, note that other amendments to the Capital Improvements Element outside of the 5-year schedule (such as policy changes, level of service standard changes, etc.,) are still subject to the regular expedited amendment review processes.

The requirement that the schedule demonstrate financial feasibility has been removed. However, the necessary capital projects must still be listed in the schedule, projected revenue resources identified, and the project listed as "funded" or "unfunded" and assigned with a level of priority for funding. [163.3177(3) (a) 4, Florida Statutes.

Section 163.3164(7), Florida Statutes, "definitions" – establishes the definition of "capital improvement". Note that the definition states that capital improvements are to be physical assets, excluding items like operation and maintenance services and studies. There is no requirement to include these types of non-physical asset expenditures in the Schedule of Capital Improvements

Section 163.3177(3) (a), Florida Statutes, explains the purpose and the requirements of the Capital Improvements Element: "to consider the need for and location of public facilities...to encourage the efficient use of such facilities." These provisions require that the capital improvement projects, which are necessary to ensure that adopted level of service standards for public facilities will be achieved and maintained for the five-year period, will be adopted into the Schedule of Capital Improvements.

Section 163.3180, Florida Statutes, Concurrency, establishes that sanitary sewer, solid waste, drainage and potable water are the only public facilities subject to statewide concurrency requirements. Based upon the recent statutory changes, application of concurrency requirements are now optional for parks and recreation, public schools and transportation.

## **PLANNING AREA 32579**

#### **SHALIMAR**

#### **METHODOLOGY**

#### Planning Districts and Areas

In order to determine capital improvements needs, the county was divided into planning districts and planning areas. The planning districts are the North Okaloosa District for the area north of Eglin Reservation and the South Okaloosa District for the area south of Eglin Reservation. The planning districts were subdivided into planning areas using U.S. Postal Service zip codes as the basis for creating each Planning Area Capital improvements needs assessments were then developed for each planning area. To the extent possible, data within city limits were excluded from the planning areas so as to provide a more accurate representation of the unincorporated county.

#### **Needs Assessment**

Capital improvements needs assessments were based upon achieving and maintaining adopted level-of-service (LOS) standards. Identification of needed capital improvements for each planning area was determined using the following parameters: 1) capital projects already included in the 5-year schedule of capital improvements; 2) anticipated population growth based on population projections; 3) development potential based on availability of developable land; 4) development potential based upon the land use pattern shown on the FLUM, and; 5) physical, environmental, or other constraints to development. Each of these parameters was then applied to public facilities for which LOS standards have been adopted within the various planning areas.

The general theory is that growth and development will be dictated by the types and distribution of the various land use categories shown on the FLUM. These FLUM land use categories will then dictate the type, extent, location, and density of growth that can reasonably be expected during a particular planning timeframe.

For example, within a Low Density Residential (LDR) FLUM category a maximum residential density of 5 dwelling units per acre is allowed. By applying persons per household estimates to the maximum dwelling units allowed in the LDR category the population density of a particular area can be estimated. Once the number of persons in a particular area has been determined that number can be used to determine the need for public facilities such as average daily water/sewer per household, vehicle trips per household, parks and recreation facilities, etc. This needs estimate is then compared to the adopted LOS standards to identify capital improvements needs.

#### **General Description**

Planning Area 32579 is in the vicinity of Shalimar and Eglin Air Force Base. It is densely populated and contains typical urban services including retail sales and services, shopping centers, restaurants, financial institutions, etc. The planning area is well established with a defined land use pattern and very little vacant land for future development. Average household size is 2.4 persons with an estimated median household income of \$104,265 and estimated median house value of \$421,000 (2022 US Census Bureau).

#### **Needs Assessment Parameters**

1. Anticipated Population Growth.

Population projections were obtained from the *Bureau of Economic & Business Research (BEBR) Projections of Florida Population by County (Okaloosa), 2025-2050.* The 2020 population is from the *U.S. Census Bureau*. Population estimates and 10-year projections for the overall Okaloosa County area and for planning area 32579 (10.33% of total) are as follows.

Okaloosa (Total)	2020	2023	2025	2030	2035
Medium	211,668	219,260	224,900	236,500	245,200
PA 32579 (10.33%)	21,867	22,649	23,232	24,430	25,329

These figures indicate the Okaloosa County total population was 211,668 in 2020 and is estimated to be 219,260 in 2023, an increase of 7,592 people. Planning Area 32579 represents 1.27% of the County's total population. These figures indicated a projected population increase in Planning Area 32579 of 583 persons from 2023-2025 (2.57%), 1,198 persons from 2025-2030 (5.16%), and 899 persons from 2030-2035 (3.68%).

2. Development Potential Based on Availability of Developable Land.

Based on GIS analysis of Property Appraiser's records there are 76 acres of land classified as "vacant." General developable land characteristics are shown on Maps 5 and 8.

3. Development Potential Based on Land Uses shown on the FLUM.

Development potential for each land use category based upon maximum allowable dwelling units per acre is shown on Table 7. The numbers shown represent gross acres per category used to determine maximum number of units, less 30% to allow for infrastructure, environmental constraints, market conditions, etc. Potential population was determined by applying average person per household (2.4) to the number of dwelling units for each FLUM category.

### **CAPITAL IMPROVEMENT PROJECTS**

**COUNTY-WIDE** 

#### **CAPITAL IMPROVEMENT PROJECTS**

## Table 7 Capital Improvement Projects Five Year Schedule and Ten-Year Planning Period

(Section 163.3177(3)(a), FS)

Table 2.13.1 is a five-year schedule is a listing of those capital improvement projects within Okaloosa County Water & Sewer (OCWS) and Public Works (OCPW) that address regulatory compliance, aging infrastructure, resiliency, and expansion. The schedule identifies the need for and location of public facilities in order to program the efficient use of projected revenue sources to fund the facilities improvements over the ten-year planning period.

OCWS OPERATING PROJECTS										
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034		
Building Physical Environment	ocws	admin building remodeling	85,000	60,000	60,000	60,000	60,000	300,000		

OCWS WATER PROJECTS								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034
		replace aging water mains throughout the						
Water - New Lines	ocws	county	700,000	800,000	550,000	550,000	800,000	4,000,000

## **CAPITAL IMPROVEMENT PROJECTS**

OCWS WATER PROJECTS								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034
		easement/land acquisition & planning						
Future Water Supply	ocws	for future water supply	25,000	25,000	25,000	25,000	25,000	125,000
State/County Relocation Projects		water infrastructure relocations related						
(Water)	ocws	to State & County roadway projects	380,000	2,000,000	200,000	200,000	200,000	1,000,000
,		, , , ,				·	,	
Existing Tanks	ocws	rehabilitation of storage tanks	859,000	2,427,000	2,313,750	1,048,750	1,997,500	2,972,750
		ushahilitatian of and income consents to						
Existing Wells	ocws	rehabilitation of and improvements to public water supply wells	600,000	600,000	600,000	600,000	600,000	3,000,000
zwerne wene	33113	pasine water supply went	333,333	200,000	200,000	200,000	000,000	3,000,000
SCADA Replacements/ Upgrades (Water)	OCWS	SCADA improvements and/or communication upgrades at water sites	100,000	100,000	150,000	150,000	150,000	750,000
(Water)	oews -	communication applicaes at water sites	100,000	100,000	130,000	130,000	130,000	730,000
Florosa Water Tank	OCWS / SRF Loan	new storage tank in Florosa	2,700,000					
		nous public water supply well west in						
Shoal River Ranch Well	OCWS / SRF Loan	new public water supply well west in unincorporated Crestview	3,000,000					
Longwood Area Transmission Main	ocws	second connection to Longwood / Poquito area	200,000	1,200,000				
			,	, ,				
Antioch Well Replacement	OCWS / SRF Loan	on-site well replacement in unincorporated Crestview	300,000	3,000,000				
The state of the s	20110 / 0111 20011		223,230	2,000,000				
West 98 Collector Rd & Utility Corridor	OCWS / SRF Loan	new water main for transmission, distribution, and redundancy in Florosa	400,000		8,300,000			
Corridor	CCVV3 / 3KI LUAII	distribution, and redundancy in Fiorosa	400,000		0,300,000			

## **CAPITAL IMPROVEMENT PROJECTS**

OCWS WATER PROJECTS								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034
•		·						
		off-site well replacement in unincorporated						
Office Well Replacement	OCWS / SRF Loan	Fort Walton Bch			300,000	3,000,000		
		on-site well replacement in unincorporated						
Northgate Well Replacement	OCWS / SRF Loan	Fort Walton Bch			300,000	3,000,000		
Charl Birray Bayah Taylı	OCINIC					200.000	2 200 000	
Shoal River Ranch Tank	OCWS	new storage tank in unincorporated Crestview				300,000	3,200,000	
Estimated angoing capital poods								
Estimated ongoing capital needs	OCME	futura panda	0	0	0	0	2 500 000	16 265 975
water	OCWS	future needs	0	0	0	0	2,500,000	16,265,875

OCWS WASTEWATER PROJECTS								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034
Jerry D. Mitchem WRF Upgrades	ocws	rehab/improvements at sewer plant near Bob Sikes Airport	200,000	200,000	50,000	50,000	50,000	250,000
Russell Stephenson WRF Upgrades	ocws	rehab/improvements at sewer plant in Florosa	25,000	25,000	25,000	25,000	25,000	250,000
Arbennie Pritchett WRF Upgrades	OCWS	rehab/improvements at sewer plant in unincorporated Fort Walton Beach	150,000	1,000,000	450,000	50,000	50,000	250,000
SCADA Replacements/ Upgrades (Sewer)	ocws	SCADA improvements and/or communication upgrades at wastewater sites	150,000	150,000	150,000	150,000	150,000	750,000

## **CAPITAL IMPROVEMENT PROJECTS**

ocws	WASTEW	ATER PR	OJECTS

Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034
State/County Relocation Projects (Sewer)	ocws	sewer infrastructure relocations related to State & County roadway projects	100,000	100,000	100,000	100,000	100,000	500,000
(Sewer)	OCVVS	to state & county roadway projects	100,000	100,000	100,000	100,000	100,000	300,000
Sewer Collection - Rehab &		rehabilitation to existing sewer system (cured-in-place pipe, manhole liners,						
Replacement	ocws	main replacement)	1,100,000	1,200,000	1,300,000	1,400,000	1,500,000	7,500,000
Sewer Collection - Upgrades & Extensions	ocws	small sewer system upgrades and extensions	425,000	525,000	625,000	725,000	825,000	4,125,000
Extensions	OCW3	extensions	423,000	525,000	623,000	725,000	823,000	4,123,000
		proactive pump replacement at lift						
Ex-LS Pump Replacement	OCWS	stations	150,000	150,000	150,000	150,000	150,000	750,000
		proactive panel replacement at lift						
Ex-LS Panel Replacement	ocws	stations	100,000	100,000	100,000	100,000	100,000	500,000
Ex-LS Rehab & Replacement	ocws	rehabilitate/replace aging lift stations	725,000	825,000	2,025,000	2,125,000	2,225,000	11,250,000
EX-L3 Kellab & Kepiacellielit	OCW3	renabilitate/replace aging int stations	723,000	823,000	2,023,000	2,123,000	2,223,000	11,230,000
		add/replace stationary generators						
		throughout wastewater collection						
Ex-LS On-Site Generators	ocws	system	150,000	150,000	150,000	150,000	150,000	750,000
		robabilitation or roplace aging lift station						
Eglin Parkway LS Rehab	OCWS	rehabilitation or replace aging lift station along Eglin Pkwy	1,400,000					
	232	7	_, .55,550					
West Sunset Lift Station		replace aging lift station on West Sunset						
Replacement	OCWS	Blvd	1,000,000					

## **CAPITAL IMPROVEMENT PROJECTS**

### **COUNTY-WIDE**

#### OCWS WASTEWATER PROJECTS

Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030- FY2034
	OCWS / SRF Loan							
	/ other outside							
Okaloosa Lane FM Upgrade	funding	upgrade force main along Okaloosa Lane	3,200,000					
		new lift station and force main for growth						
Sunset Lane Lift Station & Force		& development in Poquito Area (federal						
Main	OCWS	government property)	300,000					
Pocahontas Lift Station		replace aging lift station on Pocahontas						
Replacement	ocws	Dr	90,000	900,000				
	OCWS / SRF Loan							
Charles as Basel MARE	/ other outside	new sewer plant for growth &	27.546.240	10 000 000				
Shoal River Ranch WRF	funding	development in North Okaloosa	27,546,210	10,000,000				
		replace aging large-diameter force mains						
Bob Sikes Blvd & Green St FMs	OCWS	in unincorporated Fort Walton Beach	450,000			4,600,000	3,000,000	
Estimated ongoing capital needs								
sewer	OCWS	future needs					1,000,000	1,238625

## **CAPITAL IMPROVEMENT PROJECTS**

OCPW Transportation	OCPW Transportation							
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030-FY2034
College Boulevard	½ cent Surtax and State	Multi-Use Path	2,700,000					
College Boulevard	½ cent Surtax	Roundabouts at Cedar and Palm			650,000	1,000,000		3,350,000
College Boulevard	Unknown	Add lanes from SR 85 to Sr 285						18,000,000
Highway 393	½ cent Surtax	Reconstruction			300,000	700,000	2,000,000	
Southwest Crestview Bypass	½ cent Surtax	New Road	1,272,009	1,269,641	1,270,884	1,270,448	1,269,943	7,600,000
Dirt Road Improvements	½ cent Surtax	Various locations	2,000,000					
Ellis Road	½ cent Surtax	Improve surface	60,000	534,000				
John King Road	½ cent Surtax and State	Add lanes	2,800,000					
Millside Road	½ cent Surtax	Improve surface	7,600,000					
US 98 & Stahlman	½ cent Surtax	Intersection Improvements		3,000,000				
West Dodson Road	½ cent Surtax	Improve surface	53,000	471,000				
SR 85 between Live Oak Church Road and P.J. Adams Parkway	½ cent Surtax	Add Lanes	4,500,000					

## **CAPITAL IMPROVEMENT PROJECTS**

OCPW Transportation								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030-FY2034
Carmel & Beal	½ cent Surtax	Intersection Improvements		300,000	1,260,000			
Farmer's Market Driveway	½ cent Surtax	Improve driveway to Lewis Turner				100,000		
Forest Road	½ cent Surtax	Add a Multi-use Path			370,000			
Hill & Lovejoy	½ cent Surtax	Intersection improvements						
Paquito Road & Lewis Turner	½ cent Surtax	Intersection improvements			300,000			
Santa Rosa Boulevard	½ cent Surtax	Reconstruct Road				2,420,000		
Mirage & SR 85 Intersection	Gas tax	Intersection Improvement						4,000,000
Mar Walt Dr	Unknown	Reconstruct Road						10,000,000
West 98 Collector	½ cent Surtax, State	New Road	1,000,000					20,000,000
Old Bethel Road	Unknown	Add Lanes US 90 to Sioux Cir					1,000,000	25,000,000
Arena Road	Gas tax	Reconstruct Road P.J. Adams to US 90				3,000,000		
East 90 Collector	Unknown	New Road						20,000,000
US 98 @ Danny Wuerfell Way	Unknown	Intersection Improvement						17,000,000

## CAPITAL IMPROVEMENT PROJECTS

OCPW STORMWATER								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030-FY2034
Bayshore Area Stormwater	½ cent Surtax	Stormwater Improvement			200,000			
Beachview Drive Drainage	½ cent Surtax	Stormwater Improvement	856,000					
Echo Circle Area	½ cent Surtax	Stormwater Improvement					900,000	
Griffith Mill Area	½ cent Surtax	Stormwater Improvement	200,000					
Indian Lakes Area	½ cent Surtax	Stormwater Improvement			500,000			
Lancaster Area	½ cent Surtax	Stormwater Improvement	750,000					
Lloyd Street/ Mayflower Area	½ cent Surtax	Stormwater Improvement	3,100,000					
Mooney Road	½ cent Surtax	Stormwater Replacement				500,000		
Northridge Area	½ cent Surtax	Stormwater Improvement	2,500,000					
South Avenue	½ cent Surtax	Stormwater Improvement				2,000,000		
Willow Bend/ Green Acres Area	½ cent Surtax	Stormwater Improvement	\$4,000,000					

## **CAPITAL IMPROVEMENT PROJECTS**

OCPW STORMWATER								
Name of Project	Funding Source	General Location & Description	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030-FY2034
Verb Street Area Drainage	Unknown	Stormwater Flood Protection						2,000,000
Gap Creek between Jonquil & Beal	Unknown	Stormwater Flood Protection						4,000,000
Baker Borrow Pit	Unknown	Stormwater Flood Protection						500,000
Valley Road @ Twin Creek Pond	Unknown	Stormwater Flood Protection						2,000,000
Cinco Bayou Outfalls & Hydrodynamic Separators	Restore Act SEP	Stormwater Water Quality						6,000,000
Hollywood Blvd pipe replacement	Unknown	Stormwater Replacement						10,000,000
Star Drive Pipe replacement		Stormwater Replacement						1,000,000
Parish Point Area Drainage		Stormwater Replacement						2,000,000
3rd Avenue from 7th St to intersection of 9th St & 4th Ave		Stormwater Replacement						500,000
Juniper Creek Subdivision		Stormwater Replacement						1,500,000
Sunset Blvd from Lang Rd to Cinco Bayou		Stormwater Flood Protection						3,000,000

13,152

31.565

	RESIDE	TABLE 7 ENTIAL DEVELOPMENT POTENTIA	AL	
FLU	Acres	Allowable units	Number	Potential
Category	(gross)	per acre	of units	Population
Low Density Residential	610	5 du per acre	2,135	5,124
Mix Use	197	25 du per acre	3,448	8,275
Suburban Residential	493	16 du per acre	5,522	13,253
Commercial	35	25 du per acre	612	1,469
Institutional	82	25 du per acre	1,435	3,444
TOTAL	1,417	610 at 5 du per acre	2,135	5,124
RESIDENTIAL		493 at 16 du per acre	5,522	13,253
		314 at 25 du per acre	5,495	13,188
		TOTAL 0 AT 4 440 A 0 D F 0	40.450	04 505

**TOTALS AT 1,412 ACRES** 

Source: Okaloosa County Property Appraisers; Okaloosa County Growth Management GIS

4. Physical, Environmental, and Other Constraints to Development.

Physical and environmental constraints to development are shown on Maps 5 and 8.

#### **32579 Capital Improvement Needs Assessment**

#### 1. Roadways

Transportation information has been provided in Section E of this document. State Road 85 is the only roadway with an adopted LOS within the planning area. Based on the Florida Department of Transportation (FDOT) 2023 Annual Average Daily Traffic (AADT) Report, State Road 85 is operating at LOS C and is projected to be operating at LOS E in 2030.

It should be noted that the Florida Department of Transportation has operation and maintenance responsibility for state roads while the County is responsible for county roads. Any needed improvements to state roads must be scheduled as part of the Transportation Planning Organization transportation planning process. In any event, the preceding traffic counts indicate that the roadway is operating well below its adopted LOS. Notwithstanding unforeseen circumstances, it appears as though no improvements will be required which involve capital expenditures through the 5-year feasibility timeframe or the 10-year planning period.

#### 2. Potable Water Systems

Water service within the planning area is provided by Okaloosa County Water & Sewer (OCWS) Garniers system. The design capacity of the Garniers system is 11.160 million gallons per day (mgd). According to Okaloosa County Water and Sewer Department, the average demand on the system in 2025 will be 5.38 mgd, in 2030 it will be 5.53 mgd, and in 2035 it will be 5.82 mgd, which is well below the design capacity. No capital expenditures are required to maintain potable water LOS standards.

#### 3. Sanitary Sewer

Sanitary sewer collection and treatment in the unincorporated area is provided by the Arbennie Pritchett Water Reclamation Facility (WRF), which also serves other service areas including the City of Fort Walton Beach and Eglin AFB. The design capacity of the facility is 15 million gallons per day.

#### 4. Solid Waste

Okaloosa County maintains franchise agreement with Waste Management for household trash, recyclables, and yard waste at curbside disposal in the unincorporated areas of the County.

#### 5. Stormwater Management/Drainage

The adopted LOS for stormwater is specifically oriented toward new development that has occurred since 2000. That is to say since 2000 all residential and nonresidential development has been designed and constructed in accordance with the established stormwater LOS standard at the expense of the developer. With the adoption of the local ½ cent Surtax, the County now has a dedicated source of funding to implement stormwater improvement projects. In the 2022 Comprehensive Plan, the county has included thirteen (13) Okaloosa County Public Works stormwater improvement projects in the 5-year Capital Improvement Plan.

## **PLANNING AREA 32579**

#### SHALIMAR

#### 6. Parks and Recreation

The adopted LOS for parks and recreation is .06 acres of park per 1000 population. This LOS standard is applied to the unincorporated county as a whole not to any particular planning area. The University of Florida Bureau of Economic and Business Research (BEBR) estimates that the 2023 population in the unincorporated area is 219,260 persons. Based on the LOS standard this equates to a need for roughly 132 acres of parks. The County currently has an inventory of over 629 acres of park land or almost 5 times the acreage needed to maintain the LOS. As such, no capital expenditures are required.

#### 7. Public Schools

Public schools within the planning area are as follows.

Shalimar Elementary Wright Elementary

No additional land is required and supporting infrastructure is adequate to support the existing school facilities. No additional ancillary school facilities will be required to support the 5-Year Facilities Work Program or the 10-year planning period. The School District owns a 40-acre vacant parcel contiguous to Shalimar Elementary School, though there are currently no concrete plans for use.

Based on the preceding there is no need for capital expenditures to maintain LOS standards.

#### **Findings and Conclusions**

- No capital expenditures are required to achieve and maintain adopted LOS standards within the planning area.
- The planning area is largely built-out with only a limited amount of vacant land remaining.
- Unless this area becomes marketable and determined to be suitable as a substantial redevelopment area, no significant amount of capital improvement resources are needed for this area.

## **PLANNING AREA 32541**

### SHALIMAR

### APPENDIX A

#### **Property Appraisers Use Codes**

USE CODE USE DESCRIPTION	USE CODE USE DESCRIPTION

000000 00009 000060 000070 000080 000100 000102 000106 000107 000108 000109 000110 000111 000117 000119 000120 000121 000128 000130 000131 000132 000133 000134 000140 000140 000148 000172 000200 000210 000217 000220 000225 000230 000250 000260	VACANT VACANT/COMMERCIAL/XFOB VACANT/COMMERCIAL/XFOB VACANT/SINGLE FAMILY RESIDENT/XFOB VACANT/INST/XFOB SINGLE FAMILY SINGLE FAMILY RESIDENT/MOBILE HOME SINGLE FAMILY RESIDENT/ADULT CONGREGATE LIVING FACILITY SINGLE FAMILY RESIDENT/ADULT CONGREGATE LIVING FACILITY SINGLE FAMILY RESIDENT/ADULT CONGREGATE LIVING FACILITY SINGLE FAMILY RESIDENT/TOWNHOUSE SINGLE FAMILY RESIDENT/TOWNHOUSE SINGLE FAMILY RESIDENT/STORE/SHOP SINGLE FAMILY RESIDENT/STORE/SHOP SINGLE FAMILY RESIDENT/GOVERNMENT TOWNHOUSE LEASE SINGLE FAMILY RESIDENT/GOVERNMENT TOWNHOUSE LEASE SINGLE FAMILY RESIDENT/AYOU SINGLE FAMILY RESIDENT/MOBILE HOME PARK SINGLE FAMILY RESIDENT MAY FRONT SINGLE FAMILY RESIDENT ANAL SINGLE FAMILY RESIDENT RIVER SINGLE FAMILY RESIDENT RIVER SINGLE FAMILY RESIDENT SOUND SINGLE FAMILY RESIDENT SOUND SINGLE FAMILY RESIDENT GOLF SINGLE FAMILY RESIDENT GOLF SINGLE FAMILY RESIDENT ACKE SINGLE FAMILY RESIDENT ACKE SINGLE FAMILY RESIDENT ACKE SINGLE FAMILY RESIDENT/WAREHOUSE/STORAGE SINGLE FAMILY RESIDENT/DAY CARE MOBILE HOME TRAILER PARK MOBILE HOME RV PARK MOBILE HOME/SINGLE FAMILY RESIDENT WITR MOBILE HOME/SINGLE FAMILY RESIDENT WITR MOBILE HOME/SINGLE FAMILY RESIDENT WATER	000270 000280 000290 000300 000400 000407 000408 000409 000499 000500 000600 000700 001000 001101 001102 001111 001126 001200 001300 001400 001500 001600 001600 001700 001700 001700 001700 001703 001703 001700 001900 002000 002010 002100	MOBILE HOME/SINGLE FAMILY RESIDENT CANAL RH WATER REC. HOME MULTI-FAMILY CONDOMINIUM CONDO CONDO-TIMESHARE LTD CONDO-COM ELEMENT CONDO BOAT DOCKS COOPERATIVES RETIREMENT HOMES VOLUNTEER FIRE DEPT MULTI-FAMILY DO NOT USE/DOR VACANT COMMERCIAL STORES, 1 STORY STORE/SINGLE FAMILY RESIDENT STORE MOBILE HOME CONVENIENCE STORE STORE/FLEA MARKET CONVENIENCE STORE/GAS STORE/OFFICE/RESIDENT DEPARTMENT STORES SUPERMARKET REGIONAL SHOPPING COMMUNITY SHOPPING COMMUNITY SHOPPING SHOPPING COMPLEX OFFICE BUILDINGS OFFICE COMPLEX COMMERCIAL CONDO OFFICE/MULTI FAMILY MULTI STORY OFFICE PROFESSIONAL BLDG TRANSIT TERMINALS AIRPARK RESTAURANTS/ARK
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## **PLANNING AREA 32541**

### SHALIMAR

USE CODE	USE DESCRIPTION	USE CODE	USE DESCRIPTION
002400	INSURANCE COMPANY	004700	MINERAL PROCESSING
002500	REPAIR SERVICE	004800	WAREHOUSE-STORAGE
002509	SERVICE SHOP COMPLEX	004801	WAREHOUSE/STORE/SINGLE FAMILY RESIDENT
002501	REPAIR SERVICE/SINGLE FAMILY RESIDENT	004809	WAREHOUSE COMPLEX
002502	REPAIR SERVICE/MOBILE HOME	004817	STORAGE/OFFICE
002503	BOAT REPAIR/MOBILE HOME	004849	BARN
002525	BEAUTY PARLOR/BARBER	004900	OPEN STORAGE
002600	SERVICE STATION	005000	IMPROVED AG
002628	SERVICE STATION/MOBILE HOME PARK	005001	IMPROVED AG-RESIDENT
002664	CAR WASH	005002	IMPROVED AG-MOBILE HOME
002700	VEHICLE SALE/REPAIR	005008	IMP AG/SINGLE FAMILY RESIDENT & DUPLEX
002702	VEHICLE SALE/REPAIR & MOBILE HOME	005010	IMP AG/COMMERCIAL
002728	VEHICLE SALE/REPAIR/MOBILE HOME PARK	005011	IMP AG/STORE
002800	PARKING LOT	005017	IMP AG/OFFICE
002801	PARKING/MOBILE HOME PARK &SINGLE FAMILY RESIDENT	005019	IMP AG/PROFESSIONAL
002802	PARKING/MOBILE HOME PARK	005020	IMP AG/BARN
002900	WHOLESALE OUTLET	005026	IMP AG/SER STATION
003000	FLORIST/GREENHOUSE	005028	IMP AG/MOBILE HOME/PARKING
003100	DRIVE-IN/OPEN STADIUM	005036	IMP AG/CAMPGROUND
003200	THEATER/AUDITORIUM	005048	IMP AG/WAREHOUSE
003300	NIGHTCLUB/BARS	005065	IMP AG/TRAIN TRACK
003311	NIGHT CLUB/FLEA MARKET	005067	IMP AG/POULTRY
003400	BOWLING ALLEY	005068	IMP AG/DAIRY
003435	GYM/FITNESS	005100	CROPLAND CLASS 1
003437	SKATING RINK	005200	CROPLAND CLASS 2
003440	DRIVING RANGE-GOLF	005300	CROPLAND CLASS 3
003500	TOURIST ATTRACTION	005400	TIMBERLAND 1
003600	CAMPS	005410	TIMBERLAND 1-NATURAL
003601	RV PARK/SINGLE FAMILY RESIDENT	005420	TIMBERLAND 1-PLANTED
003611	CAMPGROUND/STORE	005500	TIMBERLAND 2
003700	RACE TRACKS	005510	TIMBER 2 - NATURAL
003800	GOLF COURSES	005520	TIMBER 2 - PLANTED
003900	HOTELS AND MOTELS	005600	TIMBERLAND 3
003901	HOTELS/MOTEL/SINGLE FAMILY RESIDENT	005601	TIMBERLAND 3- RESIDENT
004000	VACANT INDUSTRIAL	005602	TIMBERLAND 3- MOBILE HOME
004100	LIGHT MANUFACTURE	005610	TIMBER 3 - NATURAL
004200	HEAVY MANUFACTURE	005620	TIMBER 3 - PLANTED
004300	LUMBER YARD	005700	TIMBERLAND 4
004400	PARKING PLANT/STOCK MARKET	005710	TIMBER 4 - NATURAL
004500	CANNERIES/BOTTLERS	005720	TIMBER 4 - PLANTED
004600	OTHER FOOD PROCESS	005800	TIMBERLAND 5

## **PLANNING AREA 32541**

### SHALIMAR

#### **USE CODE USE DESCRIPTION**

005900	TIMBERLAND UN-CLASS
006000	PASTURELAND 1
006010	PASTURE/COMMERCIAL
006100	PASTURELAND 2
006148	PASTURELAND 2 - WAREHOUSE
006200	PASTURELAND 3
006300	PASTURELAND 4
006400	PASTURELAND 5
006500	PASTURELAND 6
006555	AG LAND
006600	PECAN GROVES
006610	ORANGE GROVE
006620	GRAPEFRUIT GROVE
006630	SPEC GROVE
006640	MIXED GROVE
006700	POULTRY, BEES, FISH
006800	DAIRIES, FEEDLOTS
006900	ORNAMENTALS, MISCELLANEOUS
007000	VACANT INSTITUTIONAL
007100	CHURCHES
007101	CHURCH/SINGLE FAMILY RESIDENT
007200	PRIVATE SCHOOL/DAY CARE
007300	PRIVATE HOSPITALS
007400	HOMES FOR THE AGED
007500	NON-PROFIT SERVICE
007600	MORTUARY/CEMETERY
007700	CLUBS/LODGES/HALLS
007710	YACHT CLUB
007720	COUNTRY CLUB
007800	REST HOMES
007801	REST HOMES/SINGLE FAMILY RESIDENT
007900	CULTURAL GROUPS
008000	WATER MANAGEMENT/STATE
008100	MILITARY
008200	FOREST, PARKS, RECREATION
008260	Z00
008300	PUBLIC SCHOOLS
008400	COLLEGES
008500	HOSPITALS
008600	COUNTY
008700	STATE

#### **USE CODE USE DESCRIPTION**

(	008787	STATE PRISON
(	008800	FEDERAL
(	008900	MUNICIPAL
(	009000	LEASEHOLD INTEREST
(	009010	NO LAND INTEREST
(	009100	UTILITIES
(	009200	MINING
(	009300	SUB-SURFACE RIGHTS
(	009400	RIGHTS-OF-WAY
(	009401	HANGER/SINGLE FAMILY RESIDENT
(	009410	AIR STRIP/RUNWAY
(	009420	R/O/W DOT
(	009500	RIVERS AND LAKES
(	009600	WASTELAND/DUMPS
(	009700	MINERAL
(	009703	CONSERVATION PARCEL
(	009705	COMMON AREA
(	009710	LESS MINERAL
(	009800	CENTER ALLY ASSESSED
(	009900	NO AG ACREAGE
(	009920	RURAL 1 AC
(	009968	NO AG AC/DAIRY
(	009706	HOLDING POND
(	009960	AG CARRY OVER
(	009620	MARSH