

Table of Contents

Department	Revenue	Expense	Notes	CIP
General Fund	3-1			
Board of County Commissioners		4-1	5-1	
County Administrator		4-2	5-2	
Purchasing Department	3-3	4-3		
Human Resources		4-4	5-3	6-8
Legal Services		4-5		
Planning Department	3-4	4-6	5-4	6-9
General Services-Planning		4-7	5-5	
Geographical Information Systems		4-8	5-6	
Systems & Networking		4-9	5-7	
Applications & Administration	3-5	4-10	5-8	6-10
Facilities Maintenance	3-6	4-11	5-9	6-11
Administrative Services		4-13		
General Services-Other		4-14	5-10	
Property Appraiser Operating		4-15		
Tax Collector Operating		4-16		
General Services-Fire Control		4-17		
Emergency Management		4-18	5-11	6-12
County Warning Point	3-7	4-19	5-12	6-13
Code Enforcement	3-8	4-20	5-13	6-14
Beach Safety		4-21	5-14	6-15
Corrections Department	3-9	4-22	5-15	6-16
Medical Examiner		4-24		
Agriculture Extension	3-10	4-25	5-16	6-17
General Services-Conservation		4-26		
Coordinated Transportation		4-27	5-17	
Community Transit	3-11	4-28	5-18	
General Services-Industry Development		4-29	5-19	
Veterans Service		4-30	5-20	6-18
Mosquito Control		4-31		6-19
Public Health		4-32		
Mental Health		4-33		
Board of County Commissioners-Welfare		4-34		
County Parks	3-12	4-35	5-21	6-20
Library Cooperative	3-13	4-37	5-22	
Clerk to the Board of County Commissioners		4-39		
Property Appraiser		4-40		
Sheriff	3-14	4-41		
Supervisor of Elections		4-42		
Reserves/Miscellaneous		4-43		
State Attorney Office		4-44		
Public Defender Office				
Court Administration	3-15	4-45		
Administration-Circuit Court		4-46		
Judges		4-47		
Pretrial Services Program	3-16	4-48		6-21
OEA Eglin AFB Growth	3-17	4-49		
FDLIS State Aid Library	3-18	4-50		
FDCF MH & DCCM	3-19	4-51		
County Transportation Trust Fund	3-20			
Engineering Department		4-52	5-23	6-22
Road Department		4-53	5-24	6-23
Traffic Signal Maintenance		4-55	5-25	6-25
Stormwater Management	3-21	4-56	5-26	6-26
FDOT Traffic Signals	3-22	4-57		

Table of Contents

Department	Revenue	Expense	Notes	CIP
Tourist Development Fund	3-23	4-58	5-27	6-27
Dune/Beach Restoration	3-24	4-64	5-32	
Natural Disaster Fund	3-25	4-67		
E.J.M. Aerospace	3-26	4-68		
9-1-1 Coordinator	3-27	4-69	5-33	6-28
Radio Communications Program	3-28	4-70	5-34	6-29
Contraband/Forfeiture-Sheriff	3-29	4-71		
Education-Sheriff	3-30	4-72		
County Health Unit	3-31	4-73		
Street Lighting Fund	3-32	4-74		
Bluewater Bay MSTU	3-75	4-117		
Lake Pippin MSTU	3-76	4-118		
County Parks-Unincorporated Areas	3-77	4-119	5-35	6-30
Prisoner Benefit	3-78	4-123	5-37	
Judicial Innovations	3-79	4-124		
Legal Aid	3-80	4-125		
Law Library	3-81	4-126	5-38	
Teen Court	3-82	4-127		
Court Administration-IT	3-83	4-128	5-39	
Court Facilities	3-84	4-129		
Drug Abuse Trust	3-85	4-130		
Family Mediation	3-86	4-131		
Domestic Violence Trust	3-87	4-132		
Traffic Education Fund	3-88	4-133		
Debt Service Fund	3-89	4-134		
Capital Outlay Projects	3-92	4-140	5-40	6-32
Capital Outlay Projects-Courthouse Annex Extension		4-141		
Capital Outlay Projects-Public Safety		4-142	5-41	
Capital Outlay Projects-Judicial	3-93	4-143		
Capital Outlay Projects-Culture/Recreation		4-144		
Capital Outlay Projects-Parks	3-94	4-145		
Capital Outlay Projects-F.B.I.P.	3-95	4-146	5-42	
Reserves/Miscellaneous		4-147		

Table of Contents

<u>Department</u>	<u>Revenue</u>	<u>Expense</u>	<u>Notes</u>	<u>CIP</u>
Road/Bridge-Constitutional Gas Tax	3-96	4-148	5-43	6-35
Road/Bridge - 1 Local Option Gas Tax	3-97	4-149	5-44	
Road/Bridge - Resurfacing	3-98	4-150		
Road/Bridge - Special Projects	3-99	4-151		
Water & Sewer Enterprise Fund	3-100	4-152	5-45	6-38
Airport Enterprise Fund	3-102	4-162	5-50	6-47
Solid Waste Enterprise Fund	3-109	4-176	5-59	6-48
Inspection & Code Enforcement Enterprise Fund	3-111	4-181	5-61	6-51
Emergency Medical Service Enterprise Fund	3-112	4-182	5-62	6-52
4th Cent - Conference Center Enterprise Fund	3-113	4-184	5-63	
3rd Cent - Conference Center Enterprise Fund	3-114	4-185	5-64	6-53
Self Insurance Fund	3-115	4-192	5-69	
Garage Services Fund	3-116	4-195	5-70	6-54