Data Collection Form

Part A: Project Information
(To be completed by all Proposers)

Okaloosa RESTORE Advisory Committee

Approved by the Okaloosa RESTORE Advisory Committee: December 4, 2014
Okaloosa County, Florida

1/17/2014

INTRODUCTION

The purpose of this data collection form is to assist Okaloosa County in prioritizing projects submitted for Direct Component ("Pot #1") funds allocated from the Gulf Coast Restoration Trust Fund through the Resources and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012 (RESTORE Act).

The following terms are used in this data collection form:

- Applicant - the Okaloosa County Board of County Commissioners (BOCC)
- Project Proposer - the individual or organization completing this form
- Responsible Entity - the Okaloosa County BOCC

Prior to initiating this data collection form, it is recommended the Project Proposer download and review the entire form to understand the range of required information. Tools/data required to complete this form may include: permits, interlocal agreements, comprehensive plans, evidence of property ownership, and estimated project costs. Completing all required information in the collection form may require many hours; this will be a function of project complexity and proposer preparedness.

This data collection form differs from the U.S. Treasury Application Form (RESTORE Act Direct Component Guidance and Application to Receive Federal Financial Assistance; August 2014). This data collection form was designed to assist the Okaloosa RESTORE Advisory Committee (ORAC) in their task of developing a recommended list of potential projects for inclusion in the BOCC's Multi-Year Implementation Plan (MYIP).

Projects that are identified for funding in the MYIP will require additional information from the Project Proposer. Although completion of Part C of this data collection form is not required at this time, the Project Proposer is encouraged to thoroughly review Part C to ensure the ability to fully comply with the minimum information required by the U.S. Treasury for project funding. If a proposed project is ultimately included in the approved MYIP, failure of the Project Proposer to then provide the required project information in Part C may preclude funding for that project.

Per RESTORE Act guidance, the responsible entity shall be solely responsible for the execution of each funded project, including procurement of professional services and/or construction services. The Okaloosa County BOCC (the responsible entity) reserves the right to delegate these services to sub-entities with the demonstrated capability to comply with all County and Federal procurement processes required by the RESTORE Act.

By proposing a project through this data collection form, the Project Proposer acknowledges there is no guarantee the proposed project will be funded. Further, the Project Proposer acknowledges no reimbursement or compensation shall be provided for completing the data collection form or any other activities associated with proposing a project.

Part A: Project Information

NOTE: Incomplete applications will not be considered. By submitting this project proposal, the proposer certifies that the statements herein are true, complete and accurate to the best of his/her knowledge. Any false, fictitious, or fraudulent statements or claims may cause the application to be rejected without the opportunity to re-submit.

A.1 Project Proposer: Provide the name and contact info of the Project Proposer.

Okaloosa County Board of County Commissioners

A.2 Point of Contact: Provide the name and contact information of the person to be contacted on matters concerning this project (POC).

Jason Autrey, P.E., Public Works Director
1759-A South Ferdon Blvd
Crestview, Florida 32536
850-689-5772
jautrey@co.okaloosa.fl.us

A.3 Proposed Activity Name: Provide the name of the Proposed Activity.

Okaloosa Lane Bridge Conversion

A.4 Claimed in Oil Liability Trust Fund After July 6, 2012: Was this proposed activity included in any claim for compensation paid out by the Oil Spill Liability Trust Fund after July 6, 2012***?***

- ☐ Yes (STOP. This activity is not eligible.)
- ☒ No

A.5 Qualifying Eligible Activity: Please check the primary eligible activity in the first column and then all other eligible activities that apply in the second column by placing an 'X" in the column in the row corresponding to the qualifying eligible activity.

Select Primary Activity (Select only one)	Select All Others That Apply	Qualifying Eligible Activity
☒	☐	Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast Region
☐	☒	Mitigation of damage to fish, wildlife and natural resources
☐	☐	Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring
☐	☐	Workforce development and job creation
☐	☐	Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill
☐	☒	Infrastructure projects benefitting the economy or ecological resources, including port infrastructure
☐	☒	Coastal flood protection and related infrastructure
☐	☐	Planning assistance
☐	☐	Promotion of tourism in the Gulf Coast Region, including recreational fishing
☐	☐	Promotion of the consumption of seafood harvested from the Gulf Coast Region

A.6 Location of Activity: Provide the project location. If there is more than one location for the activity, attach a list of the additional locations.

A.6.1 Address: Provide the actual address for the activity (street address, municipality(ies), county/parish, state, zip code). (If there is no street number, provide the nearest intersection or note boundaries on map submitted with Question A.6.2.)

Latitude/Longitude (if available): 38 42'22" N , 86 32'6" W

Street address: Near 4841 Okaloosa Lane

Municipality(ies): Crestview

County/parish: Okaloosa

State: Florida

Zip code: 32536

A.6.2 Map: Provide a map of the project location and the area affected by the project.

A.6.3 Property Ownership: If project requires the use of land, provide details of property disposition to include land acquisition, ownership, agreements to use property, permits, easements, etc.

Northwest Florida Water Management District and Army Corps of Engineers permits are included with this application. The project site is located within the existing maintained limits of Okaloosa Lane right-of-way. No additional property is required.

A.6.3.1 Attach documentation (i.e. letter of commitment, Memorandum of Understanding, deed, etc.)

A.7 Project Schedule: Provide a proposed project schedule to include: start date (MM/YY), end date (MM/YY), and major milestones.

Project can begin immediately upon funding. Assuming the availability of funding, RFQ 9/1/15, Receive bids by 10/1/15, materials delivered 1/15/16, construction to follow starting delivery and open again for public use 3/15/16.

A.8 Monitoring: During the project & following its completion, will the project be subject to a monitoring program to evaluate project success?

- [x] No
- [ ] Yes (provide information on monitoring and evaluation)

Monitoring (post construction) is not a requirement of the permits, however the project will be certified as compliant with all permits. The bridge will be part of the NBI and subject to state regulations. The bridge will be inspected and monitored as Florida Statute 335.074 states. A copy of the statute is included with the application.

A.9 Management/Maintenance Program: Will the project be subject to a management/maintenance program to ensure project success?

☐ No

☒ Yes (Provide information on how the project will be monitored and maintained as well as the party (or parties) responsible for performing these tasks.) (240 words max.)

FDOT contracts the certified inspection of bridges in the State District 3 area. Any deficiencies noted are reviewed by internal staff and scheduled for repair/correction. In house staff inspects bridges on a semi-annual basis as a preventative measure.

A.10 PROJECT SUMMARY

Provide a narrative of your project and why this project should be funded. Discuss the following items as a minimum:

- Economics of the project: Explain how the overall budget supports the proposed work
  - Project Expenditures (long term and short term)
  - Project Revenues (sales, donations, etc.)
- Other funds to be used in addition to Direct Component funds
- Key personnel involved with the project
- Specific objectives
- Permits or land acquisition required
- Design status
- Similar project success or if new technology explain
- Environmental impact (species affected, existing plans supported, etc.)
- Risks to implement and maintain the activity
- Jobs Created (short term, long term, and wage scales)

(1,500 words max)

Okaloosa Lane, between Aplin Rd and Serenity Dr, exists as a dirt roadway with significant relief. At the lowest point of the roadway there are two culverts serving as a creek crossing. During heavier than average rainfall events it is common for these culverts to be overwhelmed causing significant damage to the roadway (usually resulting in closures) and a tremendous amount of sediment deposit into the creek. Furthermore, because the approach on each side of the crossing is a dirt road with a significant slope, even normal rainfall events tend to erode into the creek.

As part of the County's current capital improvement plan there is $1.5 million funded to make improvements to this segment of Okaloosa Lane. The current project scope, included as part of the available funding, includes acquisition of right of way to accommodate sidewalks (for school access), paving the roadway and a stormwater management system. In conjunction with this work County forces will be replacing the existing culverts in favor of a new, single span, concrete bridge.

By utilizing the County's existing Bridge Construction Crew, components can be purchased and installed at a fraction (typically over 60% savings) of the cost versus contracting the work to a third party. For this reason the installation of the bridge has been removed from the contracted scope of the overall $1.5 million project, but it is a required element of the work.

Replacement of an existing culvert in favor of a bridge does require approval from the Northwest Florida Water Management District and the Army Corps of Engineers; both permits have been obtained and are included for reference. With these documents in hand the improvements are ready to begin immediately upon receipt of bridge materials. Also included with this application is a copy of the typical bridge installation that will be utilized at this

A.11 Requested Funding Amount: How much Direct Component (Pot #1) funding is being requested for this project?

$90,000

A.11.1 Other Funding: Is additional funding, outside of this request, being used for the project?

- ☐ No
- ☒ Yes (provide information on all additional funding sources and amounts.)

This request is part of an overall capital improvement project by Okaloosa County. Currently $1.5M is programmed for improvements to Okaloosa Lane; including conversion of a dirt road to a paved surface, storm-water management features, replacing a culvert crossing with a bridge and sidewalk facilities. The requested funds will be used to supplement this larger project.

A.11.2 Funding Under $90,000: Is the requested funding under $90,000?

- ☒ Less than or equal to $90,000 (Application is complete)
- ☐ More than $90,000 (Proceed to Part B)

END OF PART A