Emerald Coast Wildlife Refuge Santa Rosa County Restore Act Proposed Budget						
Construction Materials						
Item	**Vendor**	**Unit**	**Cost**	**Amount**	**Total**	
Floating Dock Kits	Rolling Barge	each 12x8	$ 1,899.00	4	$ 7,596.00	
55 Gal drum	Gemplers	each	$ 93.23	16	$ 1,491.68	
Pea Gravel	Local	sq. foot	$ 1.00	290	$ 290.00	
Oyster shell	Local			290	$ -	
Weed barrier cloth	Ace	sq. foot	$ 0.22	290	$ 63.80	
Hardware cloth	Ace	sq. foot	$ 0.32	300	$ 96.00	
Anchor rope 1/2"	Knot & Rope Supply	foot	$ 0.46	500	$ 230.00	
5 gal Bucket	Ace	each	$ 6.49	16	$ 103.84	
Quikcrete	Ace	pound	$ 0.08	750	$ 60.00	
SS Eye bolts	Ace	Each	$ 6.00	16	$ 96.00	
Reflective tape	Uline	each	$ 20.00	5	$ 100.00	
Marine Plywood 3/4"	Ace	sq. foot	$ 3.00	384	$ 1,152.00	
Sea Oats	Local	Each	$ 10.00	42	$ 420.00	
Informational Kiosk Materials & Construction			$ 2,000.00	1	$ 2,000.00	
				Materials Total	**$ 13,699.32**	
Installation and Maintenance						
Installation	Local		$ 8,000.00	1	$ 8,000.00	
Maintenance	Local		$ 2,000.00	1	$ 2,000.00	
				Installation and Mantenance Total	**$ 10,000.00**	
Field And Monitoring Supplies						
Field Scope w/tripod	Forestry Suppliers	each	$ 550.00	**1**	$ 550.00	
Binoculars	Forestry Suppliers	each	$ 200.00	**1**	$ 200.00	
GPS Unit	Forestry Suppliers	each	$ 500.00	**1**	$ 500.00	
Data Collection: Field Notebooks, pens	Forestry Suppliers		$ 250.00	**1**	$ 250.00	
Nesting Colony Posting Supplies	Forestry Suppliers		$ 500.00	**1**	$ 500.00	
				Total Field Equipment	**$ 2,000.00**	
Educational Graphics and Curriculum Supplies						
Educational Materials/supplies	Misc. Vendors		$ 1,500.00	**1**	$ 1,500.00	
				Total Educational Materials	**$ 1,500.00**	
Administration and Salaries						
Project Manager			$ 25,000.00	1	$ 25,000.00	Initial design and construction, and deployment. Principal investigator for ongoing research. Partnership Liaison, Volunteer coordinator
Field Biologist/Researcher	1 January - 31 July		$ 13,500.00	1	$ 13,500.00	Initial construction and deployment, Field monitoring, ongoing maintenance.
Field Biologist	1 April-31 July		$ 8,000.00	1	$ 8,000.00	Breeding Season monitoring and maintenance.
				Total Salaries	**$ 46,500.00**	
				Project Subtotal	**$ 73,699.32**	
				Administration	**$ 7,369.93**	
				Total Project Budget	**$ 81,069.25**	

Proposed Project Location