ADDENDUM 4 RFP 05-17 ADVERTISING/MARKETING ~ SOCIAL MEDIA ~ RESEARCH ~ PUBLIC RELATIONS SERVICES FOR OKALOOSA COUNTY TOURIST DEVELOPMENT DEPARTMENT

This addendum is to answer the following questions:

1. **Proposal Requirements Item 3**):

a. Does the county truly mean that we must provide audited financial statements as opposed to reviewed financial statements?

Audited financial statements are required from the top-ranked vendors.

2. Media:

a. What percentage of your media budget for the past three years has been allocated to support each of the following audiences: Leisure, Group Meeting Planners, and Travel Agents/Tour Operators?

Approximation: Leisure 90%, Groups/Conventions 10%. Travel agents/tour operators is a component of Groups/Conventions.

b. What percentage of your media budget for the past three years has been previously allocated to Leisure-Drive vs. Leisure-Fly Consumer efforts?

Seasonal service to 14 new destinations begin earlier this year. The County's goal is to market the destination such that demand motivates airlines to expand seasonal service beyond the summer season. The County and agency will collaborate to best determine what portion of the budget should be attributable to fly markets.

c. What % of the meetings booked are SMERF? Association? Corporate?

Most of the users of the Emerald Coast Convention Center are local. We are looking to grow out-of-town business.

Туре	Actual Attendance
Meeting: Private (MEET)	3,072
Banquet (BQT)	7,750
Seminar: Public (SEM)	1,240
Exhibition/Trade Show (EXH)	14,066
Athletic Competition (ATH)	26,902
Social (SOC)	4,893
Performance (PER)	7,678

4,238
7,715 89

77,643

d. What "metrics of campaigns success" have been utilized to evaluate previous media campaigns?

Broad measures currently include bed tax collections, occupancy, ADR, revpar, social media followers, etc. Goals, objectives and metrics are currently a point of weakness, and will be established at the beginning of the contract and will evolve over time. The County welcomes ideas for metrics as part of the response to the RFP.

e. Do the Media Campaign Strategy and Media Strategy pie-charts reflect where you have been or where you want to go with your media campaigns?

The charts serve as a starting point, with County staff and the agency collaborating to best determine strategy moving forward.

f. Are the Media Campaign Strategy and Media Strategy pie-chart percentage break outs reflective of media ad spend (\$s)?

Yes

g. How do you define "Non-Seasonal" as it relates to your Media Campaign Strategy (see the pie chart provided)?

Examples of non-seasonal includes tv/radio morning show taping and bidding to host sports events.

h. Within the Media Campaign Strategy pie chart, "Groups" account for 5% and "Mtgs/Conventions" an additional 5%. How are you defining "Groups" verses "Mtgs/Conventions?

Groups are leisure (e.g. weddings, reunions, tour groups). Meeting/Conventions are those that would book the Emerald Coast Convention Center.

i. Will you please provide a recap of your marketing and campaign goals for the past three years and how you delivered against them? What benchmarks or KPIs have you set for the year ahead?

As we are between agencies, comprehensive marketing goals have not yet been established for the current year. The prior year Strategic Marketing Plan and sample monthly report are attached hereto. Monthly marketing reports are provided to the Tourist Development Council and are available online: <u>http://okaloosacountyfl.iqm2.com/Citizens/Default.aspx</u>.

Select Meeting Group: Tourist Development Council

Select Agenda Packet link for each meeting date

The Marketing Update is typically the first document under section II. Items for Information Purposes Only (Speaker)



j. Which destinations do you identify as your primary competitors for Leisure Travel?

Immediate neighbors to the east and west, as well as select destinations elsewhere along the southeastern US coastline. This will be discussed in detail with the new agency.

k. Which destinations do you identify as your primary competitors for Meetings & Conventions?

This is an area of weakness and will be discussed in detail with the new agency.

1. Does the sample media plan requested under "ADVERTISING/MARKETING" need to detail tactics to support <u>all</u> recommended target audiences with media allocation by percentages, or just <u>one</u> sample audience with media allocation by percentages?

The intent was all recommended target audiences, but one sample audience is sufficient given the language is singular "recommended target audience".

m. Does the sample media plan requested under "ADVERTISING/MARKETING" need to be fully negotiated or a working representation?

A working representation.

n. Does the sample media plan requested under "ADVERTISING/MARKETING" need to detail delivery goals?

No.

o. What independent research studies have been conducted over the past five years on behalf of the Emerald Coast Convention & Visitors Bureau, the Emerald Coast

Convention Center and the Emerald Coast Film Commission? Is this research available to us? If so, please provide a link to access.

All research will be shared with the new agency.

3. Social:

a. How is success currently being measured for social media? (engagement, clicks to website, online bookings, etc.)

All of the above. Goals, objectives and metrics will be established at the beginning of the contract and will evolve over time. The County welcomes ideas for metrics as part of the response to the RFP.

b. What social media tools does Okaloosa County currently use in-house (if any)? Is there a preference?

No preference

c. How much is currently being spent in social media paid advertising by platform?

Detailed spend will be shared with the new agency.

d. Is the hashtag #EmeraldCoasting a requirement for social media?

No.

- 4. SEM
 - a. How much is currently being spent in SEM by search engine? What is the average CPC and CTR for each?

Detailed spend will be shared with the new agency.

- 5. Digital
 - a. Who is responsible for website analytics reporting?

Shared responsibility of advertising agency and website hosting/maintenance vendor.

b. Are tracking pixels/urls available for digital media/social media?

Yes.

c. What is the process for updating elements on the website?

Requests may come from agency or County staff. County staff notifies website hosting/maintenance vendor of desired changes.

d. Who is responsible for the website design?

Collaboration of agency, County staff, and website hosting/maintenance vendor.

e. Will we need to include website updates in our proposal?

No

6. I believe this PR RFP was previously issued. Is it being re-issued? If so, why? What's different and what caused the re-issue?

The consensus of the original review committee was to reject all responses and reissue two separate RFP's: one exclusively for Public Relations services and one for Advertising/Marketing-Public Relations-Social Media-Research in which public relations services would be optional. Furthermore, the committee wished to clarify pricing and the provision of financial statements within the Advertising/Marketing-Public Relations-Social Media-Research RFP language.

FY 2015-16 STRATEGIC MARKETING PLAN

TDC - May 28, 2015 BCC – July 7, 2015



Table of Contents

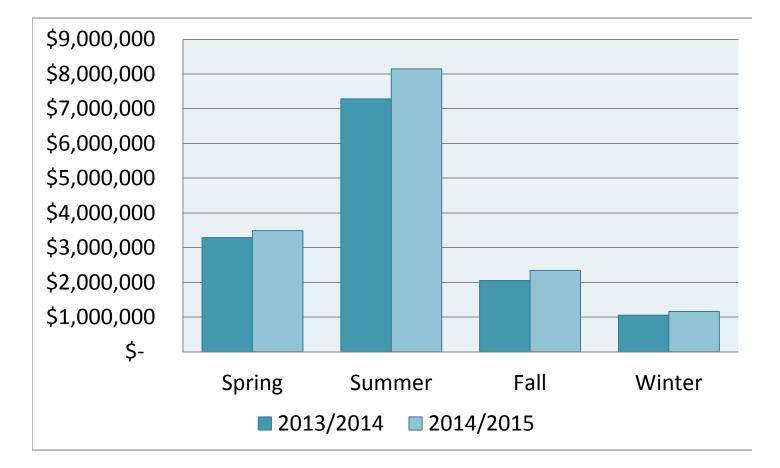
2014 Snapshot	3
Objectives, Strategies & Tactics	6
Marketing Initiatives	15
Consumer Research	17
Website	19
Public Relations	21
Ongoing Social Media	27
Industry Trends	33
Media Strategy & Messaging	41
Leisure & Co-Op Media Plan	46
Groups Media Plan	66
Meetings/Conventions Media Plan	72
Leisure & Co-Op Media Rollup	77
Groups Media Rollup	83
Meetings/Conventions Media Rollup	87
Measuring Success	89
Marketing Plan Budget	91
Appendix	93

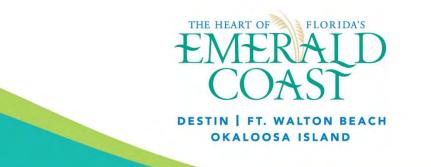


2014 Snapshot

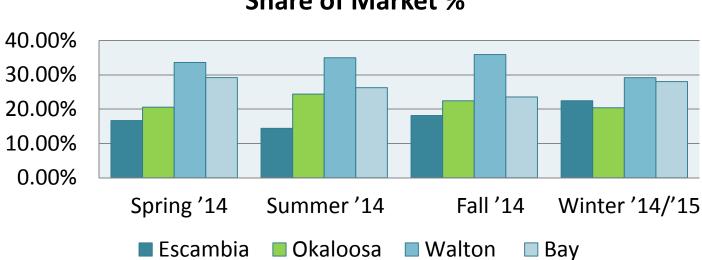


Actual Bed Tax Collections

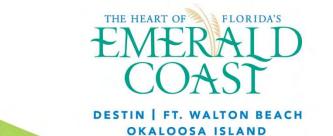




Market Share



Share of Market %



Objective, Strategies & Tactics



Objectives

- Drive leisure, group and meeting visitation during the shoulder seasons
- Maintain top-of-mind awareness during peak seasons
- Leverage awareness of #EmeraldCoasting brand
- Maximize impact of media spend

#EMERALDCOASTING



Strategies

- Communicate year-round messaging while focusing on driving business during the shoulder seasons
- Utilize research to motivate consumers to select Emerald Coast as their vacation destination
- Utilize festivals and special events to drive trial and repeat visitation
- Continue to embrace social media as an essential component of the communications plan



Tactics

- Target consumers with a combination of **TRADITIONAL** and **ONLINE** marketing
- Communicate the brand through **NICHE MEDIA** including weddings, groups, meetings, signature events, Gulf-to-Table and ecotourism
- Offer bed-tax collectors **COOPERATIVE** media opportunities designed to broaden awareness and deliver qualified leads
- Collaborate with VISIT FLORIDA to maximize impact of media spend



Tactics

- Deploy quarterly **CONSUMER E-NEWSLETTERS** and monthly **PARTNER E-NEWSLETTERS** to maintain top-of-mind awareness
- Position the consumer as **ONE CLICK AWAY** from our website and potential bookings
- Promote and **TRACK** special events and initiatives via **WEBSITE**



Seasonality

	Booking Window	Impact Period	Primary Audience	
Spring	January – March	Post-Spring Break – pre-Memorial Day	Couples and/or groups without children; Spring Break visitors	
Summer	Mid-January – Mid-June	Memorial Day – Mid-August	Families	
Snowbirds	Mid-August – January	December 2015 – March 2016	Retired adults from northern climates (including Canada)	
Fall	Mid-June – Mid-October	Mid-August – Thanksgiving	Couples and/or groups without children; Fall Break visitors	
2015 Christmas	Mid-August – October	Thanksgiving – New Year's	Families and/or couples	



Target Audience Profile

Demographics

- Adults
- Ages 25 64 (skewing women)
- Affluent active travelers

Mindset/Lifestyle

- Traveler at least 3-night stay
- Interested in the beach, fishing, shopping, restaurants and more
- Looking for an accessible escape





Shopping









Media Markets

• Primary target audiences will include leisure travelers within a 13-hour-drive radius of the Emerald Coast as well as meeting/group business travelers



Emerging Markets

• Secondary emerging markets will include:





Marketing Initiatives



Marketing Initiatives

- Conduct annual consumer **RESEARCH** to measure **ROI**
- Enhance **CONVENTION CENTER** section of **WEBSITE**
- Generate **EARNED MEDIA** through public relations
- Create **SOCIAL MEDIA AWARENESS** and engagement through community management and cross-channel campaigns
- Develop MEDIA STRATEGY & MESSAGING that most effectively reaches the target audience, DRIVES VISITATION and delivers direct leads



Consumer Research



Consumer Research

Conduct **CONSUMER RESEARCH** to increase efficacy of marketing efforts and determine the following:

- **BEST TARGET** during different **SEASONS**
- ATTITUDES, BEHAVIORS and IMPLICATIONS of messaging
- WHERE and WHEN can we best communicate with our consumer



Website



Website

Optimize performance of the website:

- Examine the unique user experiences occurring on each site for possible integration
- Enhance Convention Center section of site to incorporate #EmeraldCoasting campaign
- Ongoing review of Google Analytics of the sites for user trends and patterns
- Continue to update and provide new and relevant content, video, blogs and features to engage consumer interest



Public Relations



General Awareness

Objectives

- Raise **AWARENESS** of the Emerald Coast
- Leverage the **NATURAL ASSETS** of the area to highlight the Emerald Coast during shoulder seasons

Strategies

- Support **SHOULDER SEASON** campaigns
- Work in collaboration with **SOCIAL MEDIA** to utilize existing media channels
- Utilize **NEWS COVERAGE** to establish the Emerald Coast as the top choice for a beach vacation destination
- Position the destination's unique offerings as a premier location for GROUP and MEETING BUSINESS
- Leverage the CVB's marketing activities to earn LOCAL MEDIA coverage



National/Regional Tactics

- Host **THEMED PRESS TRIPS** for national travel journalists and bloggers
- Recommended themes:
 - Affluent traveler
 - Gulf to Table (foodies)
- Regional OUT OF MARKET TV APPEARENCES and DECKSIDE MEDIA MEETINGS to promote major events and seasonal tourism



National/Regional Tactics

- Host **INDIVIDUAL MEDIA VISITS** for writers who reach consumers from target markets interested in unique aspects of the Emerald Coast
- Develop **MONTHLY** topics to target and attract niche media:
 - **OCTOBER**: Fishing Rodeo
 - NOVEMBER: Shopping
 - **DECEMBER**: Snowbirds
 - JANUARY: Romance
 - FEBRUARY: Rejuvenate for Spring
 - MARCH: Arts appreciation
 - **APRIL**: Mother's Day getaways
 - MAY: National Travel & Tourism Week; Military appreciation
 - **JUNE**: Adventure travel
 - **JULY**: Eat like a local
 - AUGUST: Fall break
 - SEPTEMBER: Craft beer THE HEART OF



Local Tactics

- Host NATIONAL TOURISM WEEK industry Heart of Tourism Awards in May to generate local media exposure and appreciation among Emerald Coast citizens for its local tourism marketing efforts and the industry's economic impact
- Unveil ANNUAL STRATEGIC MARKETNG PLAN/CAMPAIGNS





Local Communications Plan

- CVB to lead local initiatives
- Target Audience
 - Permanent **RESIDENTS** of Emerald Coast
- Key media outlets
 - WEAR-TV
 - WALA-TV
 - WKRG-TV
 - The Destin Log
 - Northwest Florida Daily News
 - WFTW-AM
 - WNWF-AM



Ongoing Social Media



Overview

Objectives

- Utilize social channels to reach current Emerald Coast visitors, future visitors and the local community
- Provide a unique, two-way communication channel to call fans to action





Strategies

- Generate awareness about the Emerald Coast as a tourist destination with unique or crowd-sourced content
- Drive consideration by educating fans about the Emerald Coast
- Encourage preference by engaging key online influencers in conversation



Channels

Network	URL	Fans/ Followers (As of 5/8/15)	Average Monthly Engaged Users
Facebook	facebook.com/FloridasEmeraldCoast	443K	58K
Twitter	twitter.com/EmeraldCoastFLA	6.3K	267
Pinterest	pinterest.com/EmeraldCoastFLA	1,000	N/A
Instagram	instagram.com/EmeraldCoastFLA	1,500	N/A



Content

Planned Content

- Created in advance of publishing
- Enables social media presence to engage a targeted audience
- Written as a calendar to be reviewed before implementation

Live Content

- Created in real time as news, trends, conversations and comments arise
- Timely and relevant
- Responses to Facebook comments, retweeting Twitter content and creating new content in response to trends



Content

Category	%	Justification
Lifestyle, Life on the Emerald Coast	40%	Leveraging past creative, this content shows the vibrant lifestyle that is a hallmark of the Emerald Coast. Text and rich media posts will allow communities to experience the beaches and lifestyle of the Emerald Coast from wherever they are.
Attractions & Amenities, Lodgings, Shops and Eateries	30%	This category encompasses tourism sights and services in the area. From lodgings and shops to activities and local eateries, this category educates fans about amenities on the Emerald Coast.
Events, Public Happenings	10%	Okaloosa County boasts year-round community events for the public to enjoy. This category syndicates local happenings and encourages the social media communities to share and take part.
News, Travel Articles & Accolades	20%	Emerald Coast's social media pages will share the most compelling news stories relevant to the area as a tourist destination. This can include write-ups from travel bloggers, contests for top travel destinations and any other local coverage relevant to travel and leisure.



Content

- Shoulder season campaigns
 - March-May and August-October
 - Drive awareness and visitation
- Summer social media engagement
 - June-August
 - Form relationships with summer visitors to curate content to drive shoulder season visitation
- Instagram/Twitter/Pinterest growth
 - Post image updates and curate user-generated content
 - Find the right daily conversations to proactively engage in
- Influencer outreach
 - Utilize list of influencers on social media
 - Continue to develop tactics to engage and incentivize



Industry Trends



Advertising Growth in Tourism

- The fastest growth in travel industry advertising will come from social and video platforms, according to recent Expedia Media Solutions and Phocuswright
- Social and video ad budgets have tripled from 2011 to 2014 and account for 18% of the total digital dollars spent







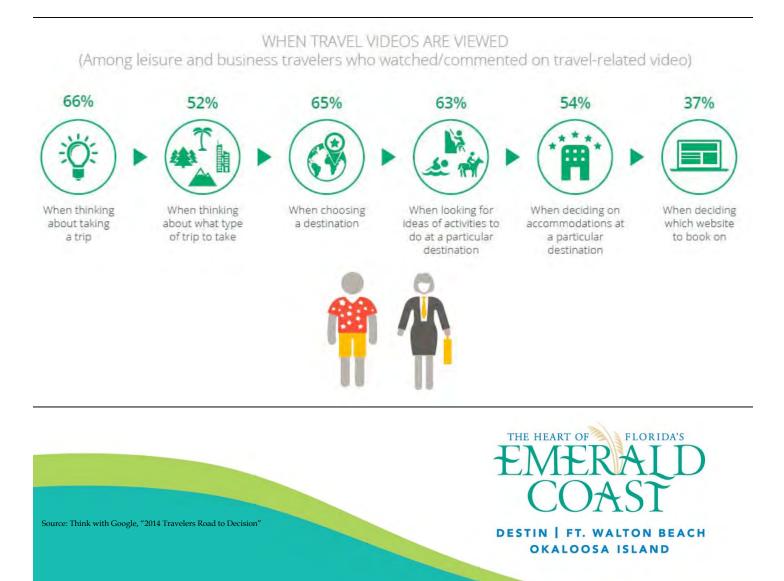
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Source: Expedia Media Solutions and Phocuswright - December 19, 2014

Video and the Travel Cycle

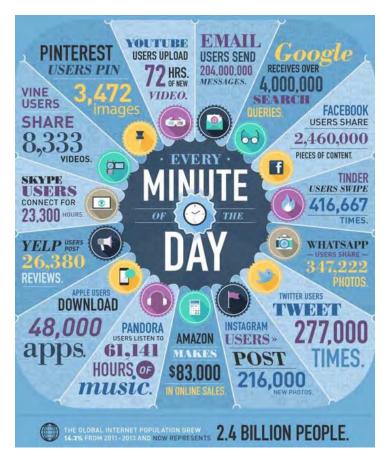
Used during all phases of pre-travel planning

- Inspiration
- Planning
- Booking



Social Usage by nearly All Adults

- 92.5% of all Internet users use at least one platform
 - 20% of time spent on desktop and 58% on mobile devices
- Consumers are the stars
 - Their currency is likes, follows, comments, pins, etc.
- News outlets regularly quote Twitter stats or air YouTube clips





The Importance of YouTube

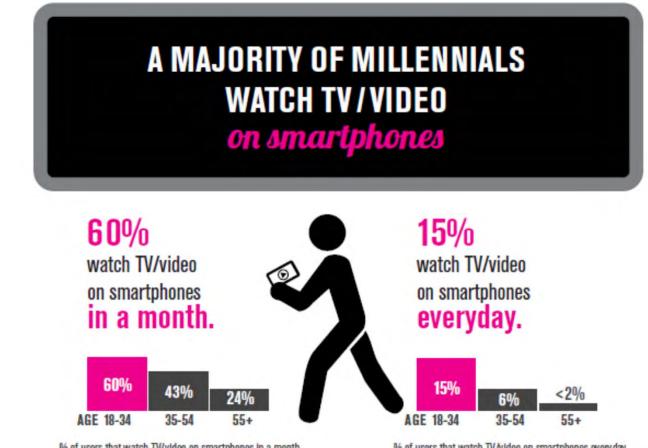
- 2nd largest search engine
- 2 billion video views a day, double that of prime time of top 3 networks
- Content is embedded into social, on blogs, in websites – shows up in search
 - 70% of Fortune 500 use video to educate consumers, engage them with shareable content and help increase conversion rates







Mobile Uprise



% of users that watch TV/video on smartphones in a month

% of users that watch TV/video on smartphones everyday

Sources: comScore Video Metrix® Multi-Platform, U.S., November and December 2014; comScore Media Metrix® Multi-Platform, U.S., December 2014; comScore MobiLens®, U.S., December 2014

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Mobile Uprise

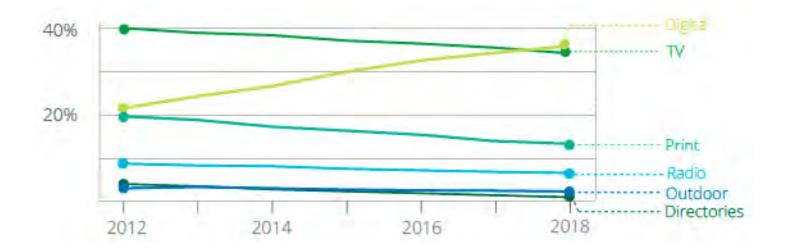


Sources: comScore Video Metrix® Multi-Platform, U.S., November and December 2014; comScore Media Metrix® Multi-Platform, U.S., December 2014; comScore MobiLens®, U.S., December 2014



Multi Screens & Advertising

- Ad budgets are shifting to align with media consumption patterns
- Digital media platforms allow for performance measurement and optimization in real time





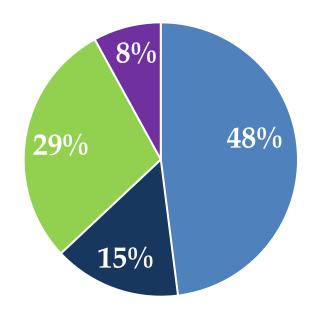
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Source: Think with Google, "Evolution of TV: Reaching Audiences Across Screens

Media Strategy & Messaging



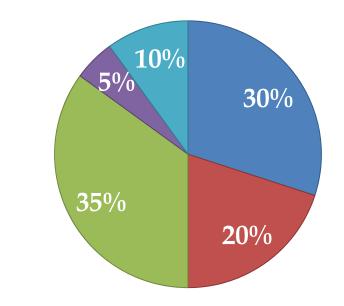
Less Print, More TV, Video & Digital Platforms



Online/Video Print/Other TV Radio



Leisure Campaign Weighting



Spring Summer Fall Winter Snowbirds



- Continue to build higher budget allocations in digital platforms – aligning media exposure to more closely match platforms that inform travel decisions
- Build plan to ensure more and varied video platforms
- Integration of multimedia partnerships, many with lead generation guarantees
- Ongoing placements in Visit Florida offers, both print and digital



Target Markets & Messaging

- Marketing Segments:
 - Leisure traveler from core feeder markets with extended reach in emerging markets and Atlanta
 - Families, Couples, Retired Adults
 - Niche markets: Weddings, Military, Sports, Snowbirds, International, Recreational Fishing and Adventure/Epicurean/Eco Travel
- Group Travel, Motorcoach and Faith-based Travel
- Meetings, Conventions

Messaging

- Continue to differentiate ourselves from our competitors through our personality: vibrant, unpretentious, inspiring and fun
- Dedicate 20% of total media budget to target niche audiences



Leisure & Co-Op: Media Plan



Leisure Media Tactics by Campaign

Fall/Winter	Spring/Summer	Christmas	Snowbirds
	X		X
MAGAZINES	MAGAZINES	MAGAZINES	MAGAZINES



Leisure Media Highlights

- Well-rounded media plan reaching affluent, active travelers
- With flat budget, increased gross impressions by 30% to roughly 268,000,000
- Increases in video media platforms, including television
 - Variety of video content environments
- On demand media options to reach consumers when they want and how they want to consume
- Roughly 25% of expenditures dedicated to niche audience communications
- Over \$240,000 in Visit Florida commitments



Unique Video Units

Split Screen: Video and Call To Action





http://download.yumenetworks.com/yume/creative/Emerald_Coast/CS-10161/v2/



Travel and Fishing Enthusiast TV

- Balance of TV
 - Travel Channel
 - Destination Network/Beach TV
 - Bill Dance TV, social media and endorsement – 3 networks and package components span full year









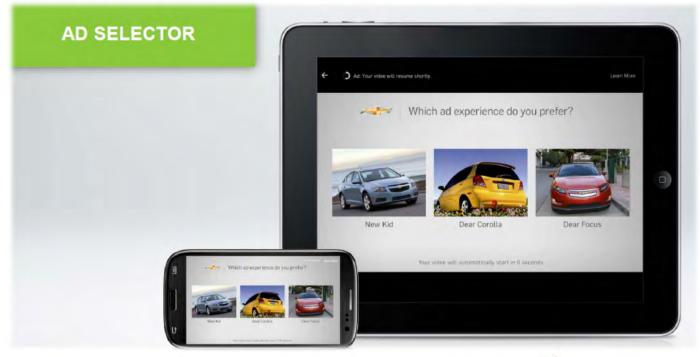
Advanced Audience Targeted TV

- Blueprint Addressable TV reach only higher HHI consumers
- Geographic concentration in South/Southeast
- A25+ heavy vacationer, \$100K+ HHI = 1,021,357 US HHs



Multiscreen, On Demand TV

- TV Everywhere platform via Hulu
- Captures time-shifted and light TV viewers
- Reach higher percentage of Millennials and upperincome viewers
- Engaging ad option viewer chooses which ad to view





High Profile Radio Platforms

 National Satellite Radio: News, Entertainment and Sports programming









 Geographically focused National Public Radio





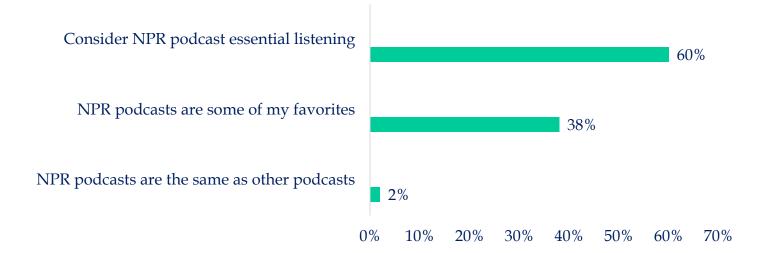
NPR On Demand

- 81,000,000 monthly downloads
- iTunes Top Rankings: "Top Ten," "People's Choice" and "Staff Favorites"
 - 5x ranked Best Podcast in 2014
- Only NPR product to offer host-read :30 spots
 - Wait...Wait Don't Tell Me!
 - Fresh Air
 - Pop Culture Happy Hour





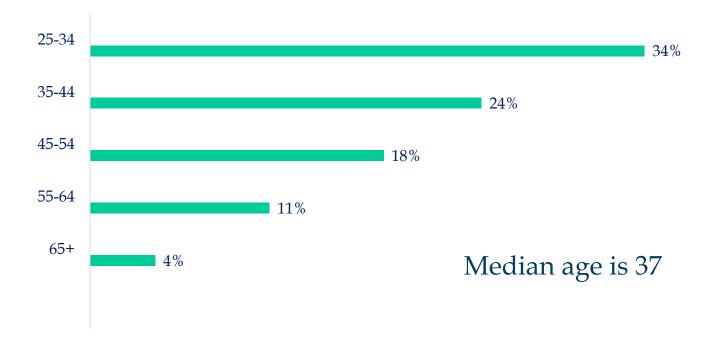
Listeners Prefer NPR Podcasts



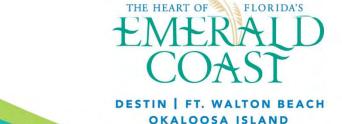
- Time-shifting and content customization are top primary reasons for downloads
- These motivators make for a more loyal and engaged listener
- Exclusive podcast advertising opportunity drives positive brand opinion
 - 65% have brand favorability when polled



NPR Podcast Demographics



- Over 40% earn \$100K+ HHI
- 75% + listen at home, in the car or on public transportation and nearly 50% at work
- High concentration of heavy usage 71% listen daily



More Search and Social Media

- Highest engagement rates and Lowest cost-perengagement
- Suggests increases can be made to Search and Social Media



- Be present with advertising when consumer is actively searching:
 - YouTube is 2nd largest search engine
 - TrueView video product placements tied in to Google keywords







Google/Bing/Yahoo! Retargeting

Rationale:

- Retargeting is a proven means of bringing back non-converting visitors allowing the brand another opportunity to influence a conversion
- Retargeting purchased at a low Cost-Per-Click price structure

Highlights:

• Banners targeted to site visitors that did not take action beyond viewing the initial landing page



More Native Advertising

- Relevant and varied creative served in content-appropriate environments
- Attributes to overall higher campaign engagement rates

US Travel Campaign

How lucky is America's Luckiest Fishing Village? Sponsored Emerald Coas Learn more



Sponsored Emerald Coast Learn mo

Best shopping in Florida.



How lucky is America's Lucklest Fishing Village? Pretty dam lucky. Folks don't just come to Destin for the emerald-oree

Best shopping in Florida. Discover the best places to on the Eme for retail therapy. Op.

What every good parent should know Sponsored Emerald Coast



What every good parent should Ads know nos literos Family time provides kids with feelings of love, support & safety. Lear

Surefire way to bring your family closer Sponsored Emerald Coas Learn more

Family & Parenting Campaign



Surefire way to bring your family Ada closer era los costil com Start a new family tradition: Go Emerald Coasting in Destin, Ft. Walton

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More Mobile

- Higher allocation of mobile impressions in digital buys
- Opportunity for higher consumer engagement rates
- Optimize placements within same ad purchase
- DMO category website source traffic is 17% average – EmeraldCoasting.com is roughly 30%





Additional Co-Op Digital



















Affluent Magazines

 Fewer titles concentrated in higher end travel and lifestyle, epicurean publications





 Added value digital extensions including lead generation







The Travel Contenders

- Top 3 pubs with highest composition of an affluent audience
- Highest reach: Condé Nast Traveler and Nat Geo Traveler
- Nat Geo Traveler
 - Top in affinity for vacation activities that Emerald Coast offers
 - More balanced audience age
 - Takes more vacations state-side
 - Active Adventurers





TRAVEL+ LEISURE



Balance of Leisure / Co-Op Print







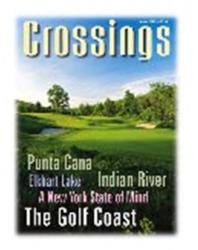


OFFICIAL FLORIDA



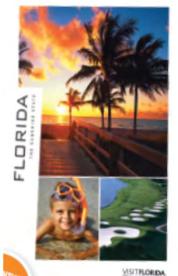
Snowbird and International Traveler Print











Distribution by Country/

Lang	<u>Language</u>	
• English:	53%	
• UK	21%	
• France	13%	

• Germany 13%



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Multiple Visit Florida offers

Groups: Media Plan



Segmentation and Media Summary

- Sports
- Military and Reunions
- Weddings
- Religious
- Association, Regional and Corporate Executives
- Group Travel/Motorcoach
- Keyword Search is integral part of plan
- Industry digitally focused media, providing up to 12month coverage
 - Print in editorially relevant editions or annual directory
- LinkedIn, the largest professional network and number one choice for professionally relevant content (over news sites and social media)





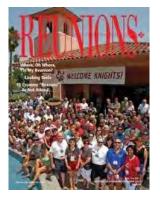








SportsEvents

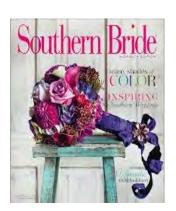




Bringing Together Volunteer Military Reunion Planners, Convention & Visitors Bureaus, Hotels and Other Reunion Vendors Since 1991



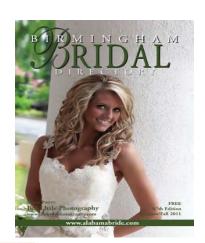








the knot















Alabama Council of Association Executives



Small Market















Linked in







- Increased spend with LinkedIn, taking communication beyond text ads
- On-site display banner advertising
- Sponsored updates, a means of delivering relevant content to target audiences



Meetings/Conventions: Media Plan



It's a Relationship Business

- Media is valuable though, more and more, it's about cultivating and nurturing leads
- Industry-specific awareness media
 - Meeting Professional providers inclusive of lead-generating programs
 - B2B digital platforms
- Lead generation tactics
 - Keyword Search
 - Cvent
 - LinkedIn & Facebook
 - Visit Florida meetings/events home page
 - Email marketing with Visit Florida and industry publishers



When You Can't Be There

Rely on the next best thing...

- Video marketing there's no better storyteller
- All opportunities referenced have advertising video potential

cvent Supplie Find Venues. Get Quotes. B		arch Suppliers	Get Promotions	Explore Destinations
Additional Materials				
🔁 Center Information	🔇 Emer	ald Coast Visitors G	uide	
			Tweets Tweets & replies	Photos & videos
🔇 Twitter	S YOUT	ibe	EC Convention Center (REnveatCo Ready to plan your next event or here & let us help.bit ly:1EvXIKd	meeting? It's easy. Fill out the RFP form
			THE HEART O EME CC	F FLORIDA'S RALD AST
				WALTON BEACH

74











Lead Generation Partners











Leisure & Co-Op: Media Rollup



Leisure Media Rollup

Vendor	Impressions	Campaign Support	Dollars
Official VF Visitor's Guide	600,000	Spring, Summer, Fall, Snowbirds	\$15,956
Life's A Beach	500,000	Spring, Summer, Fall, Snowbirds	\$9,925
Interfuse Media: Newspaper Inserts, Digital & Lead Generation	17,000,000	Spring, Summer	\$50,000
National Geographic Traveler	1,960,000	Spring, Summer, Fall	\$108,000
The Local Palate	460,000	Spring, Summer, Fall	\$20,535
Audubon Magazine	827,160	Spring, Summer, Christmas	\$24,100
Play Florida: Golf	425,000	Spring, Summer, Fall	\$13,600
Coastal Angler	TBD	Spring, Fall	\$6,000
National TV: Network Cable, AT&T U-Verse	42,000,000	Spring, Summer, Fall	\$351,026
Bill Dance TV	8,475,000	Spring, Summer, Fall	\$55,000
Destination Network/Beach TV	11,176,470	Spring, Summer, Fall, Snowbird	\$38,000



Leisure Media Rollup

Vendor	Impressions	Campaign Support	Dollars
Satellite Radio	23,316,000	Spring, Fall, Christmas	\$38,250
NPR Radio	2,500,000	Spring, Summer, Fall, Christmas, Snowbird	\$25,000
Toronto Life	89,082	Snowbird	\$10,300
Crossings	150,000	Snowbird	\$4,500
Dreamscapes	212,000	Snowbird	\$6,940
International Travel Guide	74,925	Spring, Summer, Fall, Snowbirds	\$4,775
Lamar	3,425,144	Spring	\$17,000
TripAdvisor	3,100,000	Spring, Summer, Fall, Christmas	\$65,000
Centro	21,000,000	Spring, Fall, Snowbird	\$90,000
Yahoo!	57,000,000	Spring, Summer, Fall, Christmas, Snowbird	\$135,000



Leisure Media Rollup

Vendor	Impressions	Campaign Support	Dollars
Interfuse Media	20,000,000	Spring, Summer, Fall, Snowbird	\$50,000
Google Search, Bing Search and YouTube	N/A (68,000 clicks)	Spring, Summer, Fall, Christmas, Snowbird	\$170,000
Facebook	N/A (25,657 clicks)	Spring, Summer, Fall, Christmas, Snowbird	\$19,500
SAY Media	N/A (37,500 clicks)	Spring, Fall, Snowbird	\$50,000
YuMe	5,000,000	Spring, Fall, Snowbird	\$50,000
Google YouTube TrueView/Hulu	N/A (3,181clicks)	Spring, Summer, Fall, Christmas	\$35,000
Discover America	TBD	Spring, Summer, Fall, Snowbird	\$10,000
Boomer Aviation	TBD	Fall, Christmas	\$13,500
Ad serving fee estimate		Spring, Summer, Fall, Christmas, Snowbird	<u>\$13,000</u>
	TOTAL:		\$1,499,907



Co-Op Media Rollup

Vendor	Impressions	Campaign Support	TDT Dollars	Partner Contrib.	Total Media Cost
Coastal Living	1,407,969	Spring, Summer, Christmas	\$69,000	\$3,000	\$72,000
Garden & Gun	2,261,000	Spring, Summer, Fall	\$75,640	\$3,000	\$78,640
Coastal Living Digital	400,000	Spring	\$8,500	\$1,500	\$10,000
Southern Living Digital	625,000	Fall	\$38,000	\$2,000	\$40,000
Escape to the Southeast	250,000	Spring, Summer, Fall, Snowbirds	\$1,600	\$2,000	\$3,600
Interfuse Media: Atlanta Heavy Up	2,000,000	Spring, Summer, Fall	\$8,500	\$1,500	\$10,000

Note: TDT and Partner costs for each opportunity are subject to change if actual partner participation varies from estimated partner participation.



Co-Op Media Rollup

Vendor	Impressions	Campaign Support	TDT Dollars	Partner Contrib.	Total Media Cost
Interfuse Media: Snowbirds	2,000,000	Snowbirds	\$8,500	\$1,500	\$10,000
Martha Stewart Weddings	96,746	Spring, Summer	\$11,000	\$1,500	\$12,500
DCMilitary Life	300,000	Spring, Summer, Fall	\$8,000	\$2,000	\$10,000
SportEvents	39,000	Spring, Summer, Fall	<u>\$4,000</u>	<u>\$2,000</u>	<u>\$6,000</u>
	TOTAL:		\$232,740	\$20,000	\$252,740

Note: TDT and Partner costs for each opportunity are subject to change if actual partner participation varies from estimated partner participation.



Groups: Media Rollup



Groups Media Rollup

Vendor	Impressions	Dollars
The Knot	450,000	\$8,500
Southern Bride	140,000	\$5,900
Southern Weddings	1,000,000	\$8,875
Birmingham Bridal Directory	72,000	\$3,000
New Orleans Bride	211,400	\$3,800
Sports Destination	18,500	\$7,300
Sports Planning Guide	50,400	\$1,295
SportsEvents	30,000	\$3,000
SportsTravel	30,000	\$5,370



Groups Media Rollup

Vendor	Impressions	Dollars
GSAE	32,000	\$2,000
FSAE	40,000	\$4,800
ACAE	425	\$900
Group Travel Leader	30,000	\$3,500
Group Travel Directory, Reunion Market	182,400	\$2,290
Military Reunions	75,000	\$1,800
Friendly Reunion Network	TBD	\$999
Red Hot Celebrations	30,500	\$1,245
American Bus Association	186,000	\$6,000



Groups Media Rollup

Vendor	Impressions	Dollars
Florida Motorcoach	40,000	\$850
Alabama Motorcoach	550	\$1,850
Religious Travel Directory	48,000	\$2,290
Going On Faith	60,000	\$3,600
Small Market Meetings	45,000	\$3,600
LinkedIn	N/A (1,417 clicks)	\$5,668
Ad Serving Fees		\$2,000
	TOTAL:	\$90,432



Meetings/Conventions: Media Rollup



Meetings/Conventions Media Rollup

Vendor	Impressions	Dollars
Plan Your Meetings	168,000	\$5,000
Collinson Media	374,500	\$38,618
Christian Meetings & Conventions Association	3,600	\$1,200
Google/Bing-Yahoo! Search	N/A (3,900 clicks)	\$10,000
Cvent	N/A	\$11,225
LinkedIn	N/A (3,738 clicks)	\$14,953
Visit Florida	156,000	\$8,700
Ad Serving Fees		\$2,000
		\$91,696



Chicago Takeover: Media Rollup



Chicago Takeover Media Rollup

Vendor	Impressions	Dollars
NCM Media Networks: Movie Theaters	6,293,286	\$250,000
Titan: Transit	22,788,328	\$259,000
Production	n/a	\$25,000
	TOTAL:	\$534,000



Gulf-to-Table: Media Rollup



Gulf to Table Media Rollup

Vendor	Impressions	Dollars
Phase II - TBD	TBD	\$83,470
	TOTAL:	\$83,470

Phase I of the Gulf-to-Table initiative used BP funds to develop:

- Video, digital, blog and social content
- Campaign landing page
- Photoshoot
- Digital and printed fishing guide

Phase II of the Gulf-to-Table initiatives uses TDT funds to provide media support.

Once appropriate media support has been identified, specific details will be presented to TDC & BCC for consideration and approval.



Marketing to Assist in Airline Recruitment: Media Rollup



Marketing to Assist in Airline Recruitment Media Rollup

Vendor	Impressions	Dollars
TBD (2 nd penny contribution)	TBD	\$393,787
TBD (3 rd penny contribution)	TBD	\$106,213
	TOTAL:	\$500,000

Once appropriate marketing support has been identified, specific details will be presented to TDC & BCC for consideration and approval.



Measuring Success



Measuring Success

Performance will be measured by:

Ongoing Performance:

- Unique visits to the website
- Social media performance
- Bed tax revenue
- Visitation
- Visitor spending

Campaign Performance:

• Tracking and reporting online metrics (impressions, clicks, click rate, etc.)



Marketing Plan Budget



Marketing Plan Budget

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Activity	Dollars ⁻
Promotional Items & Collateral	\$141,000
Local Event Promotional Activities	\$5,000
Trade Show Fees	\$59,225
Advertising Agency (Base Services & Travel)	\$465,000
Advertising Agency (Media Planning & Purchasing)	\$100,000
Website Development & Maintenance	\$82,068
Public Relations (e.g. Familiarization Tours, Road Shows)	\$95,000
Media Campaign (Fall/Winter, Christmas, Snowbird, Spring/S Seasonal/Niche)	Summer, Non- \$2,322,010
Media Campaign (Groups, Meetings/Conventions)	\$210,235
Campaign Production	\$200,000
Local Event Marketing Funding Applications	\$169,850
Advertising (e.g. Welcome Center & Publication Listings)	\$11,480
Marketing to Assist in Airline Recruitment	\$500,000
Promotional Reserve	\$100,000

Grand Total





Promotional Reserve

Promotional Reserve funds may be appropriated in accordance with County approval authority and with concurrence of the TDC Chairman.

A monthly reconciliation of the use of promotional reserve funds will be provided to the TDC and BCC for informational purposes.



Appendix



Full Media Details



Florida & Beach Centric



Official Visit Florida Visitor Guide

Rationale:

- Distributed to travelers actively planning a Florida vacation; includes 5 welcome centers
- Covers beaches, outdoors, entertainment, dining, maps, regional must-see lists

Highlights:

- Circulation: 600,000
- Visit Florida FP4C Jan 2016
- Inclusion in e-book 10 million visits per year and listing in Visitor Guide's planning section

Investment & Return:

- Cost: \$15,956
- Impressions: 600,000 minimum



Emerald Coast Convention & Visitors Bureau www.emeraldcoastfl.com 1540 Mirade Step Play, S.E., Fort Walton Beach, 859-651-71831. D & I See ad on page 51. Reader Response 31





Life's A Beach

Rationale:

 Distributed at trade shows in U.S. and Canada to meeting planners, in welcome centers, on military bases and among travel agents; has retail distribution on Emerald Coast and is an in-room vacation guide

Highlights:

- 500,000 circulation
- FP4C: Full year exposure
- Visitors Guide to the Emerald Coast (print and digital)
- Articles, maps, locations, landmarks

Investment & Return:

- Cost: \$9,925
- Impressions: 500,000 minimum





Television



National Cable

Rationale:

- Strong brand awareness-generating tactic
- Target audience is a heavy cable viewer

Highlights:

- Travel Channel partnership provides :15 & :30 spots along with added-value vignettes
- AT&T U-Verse targets heavy travelers earning \$100K+ by usage of thirdparty and set-top data
 - Extends campaign reach beyond previous 2-network buys

Investment & Return:

- Cost: \$351,026
- Impressions: 42,000,000 minimum



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Bill Dance Sponsorship: TV+

Rationale:

- No. 1 fishing authority on TV
- Airs on three cable networks: NBC Sports, Outdoor Channel and newly added Destination America

Highlights:

- Television segments filmed and featuring the Emerald Coast
- Full year national television exposure
- 26x Facebook "fishing conditions" updates
- Billdanceoutdoors.com banner ads
- Bill Dance YouTube Emerald Coast episodes
- Bill Dance personal endorsement and usage









Investment & Return:

- Cost: \$55,000
- Impressions: 8,475,000





Destination Network TV

Rationale:

- Audience is relaxed and receptive, and looking for new experiences
- Key markets: Atlanta, New Orleans, Gulf Coast of FL/AL, Grand Strand of SC, Low Country and Florida Keys

Highlights:

- Visitor information network throughout SE hotel rooms and condos, serving resort and cultural destinations
- Commercial spots and specially produced Emerald Coast segments
- Schedule supporting all key booking windows





Investment & Return:

- Cost: \$38,000
- Impressions: 11,176,470



Radio



Satellite Radio

Rationale:

- Strong radio option for target audience
- Provides coverage in key markets and beyond national reach

Highlights:

- Four channels per week
- 800+:30 spots
- Provides coverage in Spring, Fall and Christmas booking windows – 17 weeks











Investment & Return:

- Cost: \$38,250
- Impressions: 23,316,000 minimum



NPR Podcasts

Rationale:

- Affluent platform, reaching key target audience segments
- High brand affinity when sponsoring public broadcasting

Highlights:

- Only NPR product offering which allows :30 commercials
- Host-read creative gives endorsement-like feel
- Provides coverage in Spring, Fal., Christmas and U.S. Snowbird booking windows

Investment & Return:

- Cost: \$25,000
- Impressions: 2,500,000 minimum







Multimedia & Lead Generation



Interfuse Media

Rationale:

- Multimedia platform offering print and digital
- Guaranteed online impressions
- Strong lead generation partner

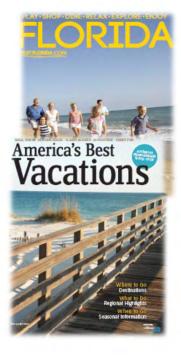
Highlights:

- FP4C Visit Florida: OOS Newspaper Insert – Mid Feb 2016
- FP4C Visit Florida: ABV Newspaper Insert – Mid Apr 2016
- 16,000,000 digital impressions
- 8,000 leads
- 1,000,000 print impressions

Investment & Return:

- Cost: \$50,000
- Impressions: 17,000,000 minimum





National Geographic Traveler

Rationale:

- Highest-paid subs in travel category
- Balanced audience with highest composition of Millennials
- Highest domestic travel vs. category

Highlights:

- Circulation: 340,000 east of MS
- FP4C: Apr Family Travel, Jun/Jul VF Great Outdoors and Aug/Sep Adventure Travel
- Event sponsorship in 2 cities: DC, Chicago or Atlanta – for Photography seminar: images, collateral, e-blasts, signage and promo message
- VF added-value includes FP advertorial, lead generation and bonus QP ad unit

Investment & Return:

- Cost: \$108,000
- Impressions: 1,960,000 minimum







The Local Palate

Rationale:

- Affluent and growing publication, nominated for James Beard Award for visual story-telling
- Top subscribing states are majority of Emerald Coast feeder markets
- Highlights travel from a culinary, historical and cultural perspective, targeted to average HHI of \$150K+

Highlights:

- Circulation: 120,000+ nationally
- FP4C: Mar Travel South, Apr Southern Fusion, Jun/Jul Seafood
- Homepage digital impressions as added-value opportunities

Investment & Return:

- Emerald Coast cost: \$20,535
- Impressions: 460,000 minimum







Coastal Angler

Rationale:

- Creation of partnership for annual Destin Cobia Tournament
- Introducing/solidifying charter captain & chef/restaurant relationships
- Distribution in multiple Emerald Coast feeder markets

Highlights:

- Multimedia package opportunities being negotiated
- Beyond traditional advertising, provides social media content marketing

Investment & Return:

- Cost: \$6,000
- Impressions: TBD







Audubon

Rationale:

- Opportunity to promote to ecotourism traveler segment
- Culturally curious, affluent naturebased readers and publication with Visit Florida exposure



Highlights:

- Circulation: 413,580 nationally
- HP4C: Visit Florida Nov/Dec & Mar/Apr issues
- Advertorial
- Directory Listing
- Lead Generation

Investment & Return:

- Cost: \$24,100
- Impressions: 827,160 minimum





Play Florida: Golf

Rationale:

- Florida's official Golf Guide
- Distributed by request to qualified vacationers and at top consumer gol shows
- Distributed at welcome centers
- Strong lead generation partner

Highlights:

- FP4C print ad and advertorial feature
- Digital edition emailed to 85,000 optin golfers
- Inclusion in post golf show emails with links back to website

Investment & Return:

- Cost: \$13,600
- Impressions: 425,000 minimum







Boomer Aviation

Rationale:

- Largest aerial banner advertising company in the Southeast
- Provides supplemental market support for key feeder markets

Highlights:

- SEC Football & Nascar coverage (AL, AR, TN, FL)
- Nine (9) fly-overs of high attendance events

Investment & Return:

- Cost: \$13,500
- Impressions: TBD

BOOMER AVIATION





Digital Leisure



TripAdvisor

Rationale:

- Premier destination/travel research and review site
- Ads reach travelers when they are in booking-consideration mode
- 161 index, 13% reach against general Emerald Coast target

Highlights:

- Travel Sponsorship
 - Banner impression ownership across Destin/Ft. Walton travel hub
 - Module allows for direct click to ECFL site, social sites, etc.
 - Competitive market targeting
- Florida state sponsorship, allowing for banner rotation across Florida destination pages



Investment & Return:

- Cost: \$65,000
- Impressions: 3,100,000+ and Projected Site Engagements: 125K



Centro

Rationale:

- Historical site-side conversion driver
- Reaches 61% of general Emerald Coast traveler, 112 index

Highlights:

- Behavioral and geotargeted banners network of sites
- Focus on Spring, Fall and Snowbird seasons

Investment & Return:

- Cost: \$90,000
- Impressions: 21,000,000+ and Projected Site Engagements: 35,000+





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FLORIDA'S

Yahoo!

Rationale:

- Historical site-side conversion driver
- 113 index, 100% reach against general Emerald Coast target

Highlights:

- Travel Channel rotation across relevant content
- Behavioral and demo-targeted banners, refined for each campaig
- Travel search retargeting
- Tablet banners
- Increased native content advertising

Investment & Return:

- Cost: \$135,000
- Impressions: 57,000,000+ and Projected Site Engagements: 226,000+

THE HEART OF FLORIDA'S ENTRY COASE DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Sample of Sites in Yahoo! Network





Interfuse Media

Rationale:

- Trading desk platform that allows for real-time impression bidding and optimization
- Opportunity to scale across travel sites that reach the target audience segments

Highlights:

- Data-driven placements driven by actionable insights
- Display advertising across multiple platforms: desktop and mobile
- Optimization to best converting sites, size, platforms and placements

Investment & Return:

- Cost: \$50,000
- Impressions: 20,000,000+ and Projected Site Engagements: 36,000



Interfuse Media







Google & Bing Search

Rationale:

- Drives travel researchers directly to EmeraldCoasting.com, with opportunity to scale
- CPC pricing and built-in option to auto-optimize to keywords driving the highest volume of conversions
- 83% of the general Emerald Coast target utilizes Google search; 46% utilizes Bing

Highlights:

- Geo-targeted text ads related to keyword categories:
 - Brand "Destin," "Destin Vacations," "Ft. Walton Beach rentals"
 - Competitive "Pensacola," "Panama City Hotels"
 - General Travel "vacation ideas," "getaway destinations"
 - Campaign-specific Travel "family summer vacation," "spring getaway ideas," "snowbird offers"
- Ads targeted for search and content keywords
- Includes re-messaging placements as well



Google Retargeting

Rationale:

- Re-messaging is a proven means of bringing back non-converting visitors, allowing the brand another opportunity to influence a conversion
- Google offers re-messaging at a low CPC price structure
- Banners run across Google Display Network, reaching 98% of Emerald Coast general target

Highlights:

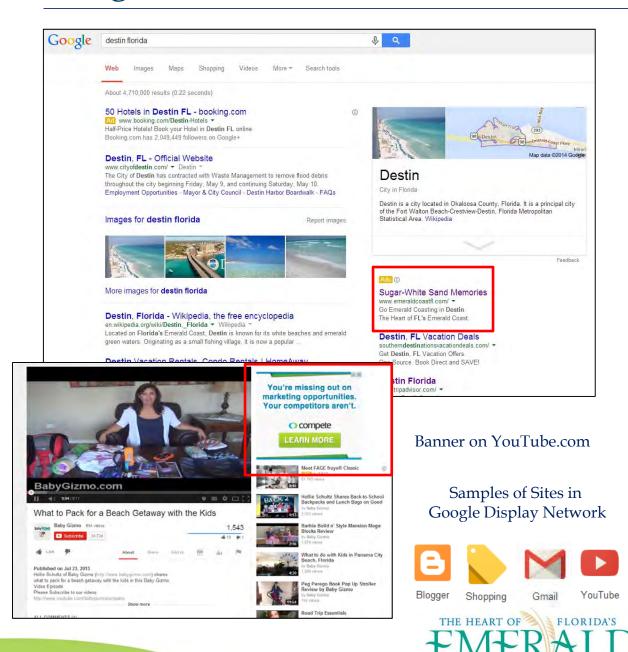
• Banners targeted to site visitors that did not take action beyond viewing the initial landing page

Investment & Return:

- Cost: \$170,000
- Projected Site Engagements: 68,000



Google Search/Retargeting & Bing Search





Video: Google & Hulu

Rationale:

- Increase allocation of media dollars across a variety of platforms
 - YouTube has tremendous reach against target
 - Hulu is an on-demand TV solution

Highlights:

- Video ads targeted to Spring, Summer, Fall, Holiday and Snowbirds
- Optimize between placements for best results

Investment & Return:

- Cost: \$35,000
- Impressions: and Projected Site Engagements: TBD





YouTube TrueView Video Ads





Facebook

Rationale:

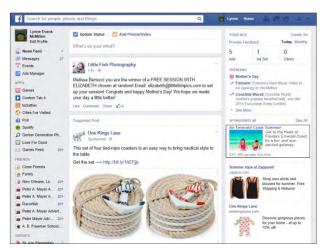
- Facebook's third-party data partnerships allow us to layer in a wide variety of targeting options, creating opportunities to customize for each campaign
- CPC pricing minimizes risk of wasted impressions
- Historically efficient site traffic driver

Highlights:

 Tile ads, news feed and video ads targeted to Spring, Summer, Fall, Holiday and Snowbirds

Investment & Return:

• Cost: \$19,500 and Projected Site Engagements: 25,657







YuMe

Rationale:

- Engaging opt-in video product
- Interactive bar invites viewer to craft their course of knowledge

Highlights:

- Video ads targeted to Spring, Summer, Fall, Holiday and Snowbirds
- Video provides two different Call-to-Action opportunities

Investment & Return:

- Cost: \$50,000
- Impressions: 5,000,000+ and Projected Site Engagements: 10,000





PACKAGES & DEALS

€R

VISIT SITE

SAY Media

Rationale:

- Engaging opt-in video product
- CPE pricing minimizes risk of wasted impressions
- Only pay when qualified prospect voluntarily engages

Highlights:

- Video ads targeted to Spring, Summer, Fall, Holiday and Snowbirds
- Video provides opportunity to click to site

Investment & Return:

• Cost: \$50,000 and Projected Site Engagements: 37,500



ALBERTA ADVENTURES STARTING FROM \$329 (rem

Alberta

ALBERTA ADVENTURES :

EXPLORE NOW F



Lamar Digital Outdoor

Rationale:

- International Cherry Blossom Festival draws regionally and internationally
- Recognized as a Top 20 event in the South

Highlights:

- Nearly 3-week long festivities draw 700,000 attendees
- Heavily attended by Atlanta residents
- Canvass downtown Macon area with 6 digital outdoor boards

Event is held Mid-March through April

Investment & Return:

- Cost: \$17,000
- Impressions: 3,425,144

EMERALD COAST

FLORIDA'S

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Ad Serving Fees

Rationale:

- Delivers ads, along with digital code, to online publishers
- Ensures proper ads are run by publisher for learnings

Highlights:

- Helps verify ad impressions (purchase vs served)
- Informs learnings regarding site visitation and specific site engagements

Investment & Return:

• Cost: \$17,000





Integrated Marketing: Leisure Co-Op Media Plan



Coastal Living Print

Rationale:

- Active travelers, especially to Florida beach, boating, cultural events and outdoor activities
- 1/3 of circulation within driving distance of Emerald Coast

Highlights:

- Circulation: 469,323 (east of the MS)
- FP4C: Visit Florida Feb and Apr 2016
 - Bonus advertorial, RRC and leads, mini co-op in Mar and May 2016 issues, online edition with links, e-newsletters
- FP4C in Sep Fall Escape issue

Investment & Return:

- Emerald Coast cost: \$69,000
- Total cost: \$72,000
- Cost per partner: \$500 per insertion
- Impressions: 1,407,969 minimum



LORIDA'S

DESTIN | FT. WALTON BEACH

OKALOOSA ISLAND

Assumes two partners per insertion for a total of six buy-in

Coastal Living Digital

Rationale:

• Complements print buy

Highlights:

- Banner rotation throughout CoastalLiving.com with emphasis on Travel Channel
- ROS ad units 300x250, 728x90
- Two months flighting
 - Feb and Mar 2016

Investment & Return:

- Emerald Coast cost: \$8,500
- Total cost: \$10,000
- Cost per partner: \$500
- Impressions: 800,000 total (400,000 for Emerald Coast)





DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes three-partner buy-in

Garden & Gun Print

Rationale:

- Affluent and growing publication, voted hottest lifestyle mag in 2014
- Strong Southern market affinity by discriminating travelers

Highlights:

- Circulation: 350,000 nationally
- FP4C: Visit Florida Apr/May, Jun/Jul Great Southern Towns & Aug/Sep Food Issue
- FP advertorial, e-newsletter, "Live the Life" custom content/image gallery and 100,000 digital impressions as added-value opportunities

Investment & Return:

- Emerald Coast cost: \$75,640
- Total cost: \$78,640
- Cost per partner: \$500 per insertionTHE HEART OF FLORIDA'S
- Impressions: 2,261,000 minimum TA

DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes two partners per insertion for a total of six buy-in

GARDENGUN



Southern Living Digital

Rationale:

• Relevant beach content alignment

Highlights:

- 100% SOV of Florida's Best Beaches editorial package – Oct and Nov 2015
- Homepage roadblocks
- ROS media
- E-newsletter sponsorships

Investment & Return:

- Emerald Coast cost: \$38,000
- Total cost: \$40,000
- Cost per partner: \$500
- Impressions: Est. 625,000 total (312,500 for Emerald Coast)





DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes four-partner buy-in

Escape to the Southeast Digital

Rationale:

- Southeast Tourism Society multimedia components
- Provides online annual coverage to 12-state region

Highlights:

- 3,000-word web content with 3 subpages, 12 photos/hyperlinks, content video page
- Unlimited calendar event page
- E-newsletter spotlight
- Facebook and Twitter links

Investment & Return:

- Emerald Coast cost: \$1,600
- Total cost: \$3,600
- Cost per partner: \$500
- Impressions: 250,000 minimum







DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes four-partner buy-in

Interfuse Media: Atlanta Heavy-Up

Rationale:

- Trading desk platform that allows for real-time impression bidding and optimization
- Opportunity to scale across travel sites that reach the target audience segments

Highlights:

- Data-driven placements driven by actionable insights
- Display advertising across multiple platforms: desktop and mobile
- Optimization to best converting sites, size, platforms and placements

Investment & Return:

- Emerald Coast cost: \$8,500
- Total cost: \$10,000
- Cost per partner: \$500
- Impressions: 4,000,000
 - CVB @ 50%
 - Partners @ 50%



DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes three-partner buy-in

Groups: Weddings Media Plan



The Knot

Rationale:

 A leading wedding/bridal media vendor in print and online

Highlights:

- 12-month package includes:
 - Wedding Venues Storefront
 - Wedding Venues Featured Vendor
 - U.S. Honeymoon and Travel Preferred Position and Storefront
 - FP4C Wedding Venues Spring/Summer
 - Local Print Profile Spring/Summer
 - Lead Generation

Investment & Return:

- Cost: \$8,500
- Impressions: 450,000

the knot





Southern Bride

Rationale:

- Multiplatform weddings/bridal resource: print, website, blog, app, Facebook, Twitter, Pinterest and Instagram
- Sold in retail outlets and available in advertisers' locations, upscale spas, hotels and bridal shows throughout the South

Highlights:

- HP4C: Winter/Spring and Summer/Fall
 - Mid Dec and Mid Jun
- 12-month banner advertising

Investment & Return:

- Cost: \$5,900
- Impressions: 140,000 minimum







Southern Weddings

Rationale:

- Annual keepsake publication distributed nationally
- Majority of readers are Southerners



- FP4C: Fall 2016 print, online plus tablet
- 12-month online banner advertising
- 12-month "Southwest seal of approval"
 - Portfolio gallery and contact information
 - Directory listing and state-specific destination wedding resource

Investment & Return:

- Cost: \$8,875
- Impressions: 1,000,000 minimum







LORIDA'S

DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

THE HEART OF

Birmingham Bridal Directory

Rationale:

- Highest-circulation directory in the market
- Direct link from online version to website
- Leads shared 6x per year up to 1,500 per report
- Direct mailed and in retail

Highlights:

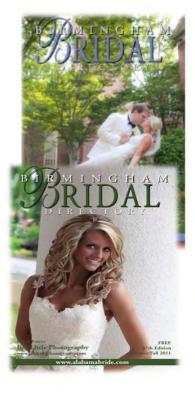
- Circulation: 24,000
- FP4C: Spring, Summer/Fall, Winter
- Summer/Fall distributed at Southern Bridal Show (August)

Investment & Return:

- Cost: \$3,000
- Impressions: 72,000 minimum







New Orleans Bride

Rationale:

- One of the top destination wedding feeder markets
- Magazine is direct mailed and available at select retail outlets throughout market and at bridal registries at top retailers

Highlights:

- Circulation: 30,000
- HP4C: Winter & Summer editions
- E-newsletter, directory listing on wedding website, promotion on social media deployments
- Purchase of ad package ensures presence at 2 hosted bridal events

New Orleans The Delivery of the Delivery Orleans The Delivery of the Delivery



Investment & Return:

- Cost: \$3,800
- Impressions: 211,400 minimum



Integrated Marketing: Weddings Co-Op Media Plan



Martha Stewart Weddings

Rationale:

- Leading publication in the weddings category
- High-income readers with median HHI of \$110,000
- Visit Florida edition offers substantial savings on regional edition



Highlights:

- Circulation: 48,373
- FP4C: Spring 2016 edition
- Visit Florida placement also provides for an in-book and online reader service listing

Investment & Return:

- Emerald Coast Cost: \$11,000
- Total cost: \$12,500
- Cost per partner: \$500
- Impressions: 96,746 minimum



DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes three-partner buy-in

Groups: Military Plan – Leisure, Reunion



Military Reunions

Rationale:

- Reaches diverse types of reunions: family, military, class
- Conversion of print to digital
 - Publication, effective end of May 2015, is going 100% digital
- Budget affords full-year coverage

Highlights:

 12-months online banner advertising – Group Travel Directory

Investment & Return:

- Cost: \$1,800
- Impressions: 75,000 minimum







The Reunion Friendly Network



Bringing Together Volunteer Military Reunion Planners, Convention & Visitors Bureaus, Hotels and Other Reunion Vendors Since 1991

Rationale:

- Connecting reunion planners with the hospitality industry for over 20 years
- Full year exposure from website and multiple member benefits

Highlights:

- Website Listing with a hyperlink, 150-word message, up to 8 photographs
- Unlimited changes to website listing 150-word message
- Member listing in all Reunion Friendly Network magazine issues
- Complimentary ad and listing in annual directory (March distribution)
- Complimentary for one Reunion Friendly Network magazine ad
- Unlimited Promotion Listings on Special Promotions Page of RFN website
- Link/Promotion in 30 issues of "SALUTE," the weekly online newsletter

Investment & Return:

- Cost: \$999
- Impressions: TBD



Integrated Marketing: Military Co-Op Media Plan



DC Military Family Life Digital

Rationale:

- Over one-third of all officers live in D.C. area
- Military are accustomed to travel, and book family getaways when they have leave

Highlights:

 Full year online banner advertising package

Investment & Return:

- Emerald Coast cost: \$8,000
- Total cost: \$10,000
- Cost per partner: \$500
- Impressions: 600,000 minimum



DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes four-partner buy-in





Groups: Sports Plan



Sports Destination Management

Rationale:

- Editorial focuses on event location strategies and management
- Governing bodies site selectors and logistics managers
- Highest-circulation publication within sports category



Highlights:

- FP4C Destination Spotlight includes two pages of advertorial with photos (3 pages) – Mar/Apr 2016
- Includes 500 reprints for distribution

Investment & Return:

- Cost: \$7,300
- Impressions: 18,500 minimum





Sports Planning Guide

Rationale:

- Part of Premier Travel Media network of over 130,000 planners
- Integrated print and digital products and site profile summaries



Highlights:

- Sports market site inspection: site profile with multiple images, links back to Emerald Coast site
- 12-month profile presence

Investment & Return:

- Cost: \$1,295
- Impressions: 50,400 minimum





Sports Planner Digital

Rationale:

- Ensures coverage against entire sports planning industry
- Provides 24/7 ongoing coverage
 - SportsEvents
 - SportsTravel

Highlights:

- 12-month span of online banner advertising
 - Divided between both websites
 - Qualifies for SportsEvents lead-generation program

Investment & Return:

- Cost: \$8,370
- Impressions: 60,000 minimum







Integrated Marketing: Sports Co-Op Media Plan



SportsEvents Digital

Rationale:

- Editorial focuses on event location strategies and management
- Audience of key decisionmakers for sport conferences and events

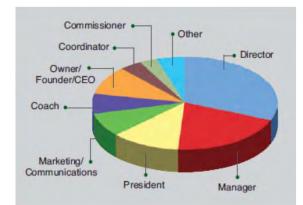
Highlights:

• 12-month online package

Investment and Return:

- Emerald Coast cost: \$4,000
- Total cost: \$6,000
- Cost per partner: \$500
- Impressions: 78,000 minimum







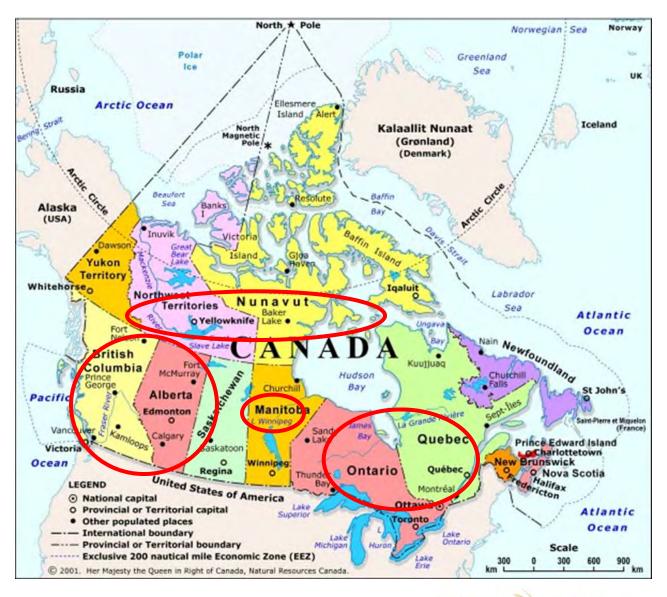
DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes four-partner buy-in

Groups: Canadian & International Media Plan



Snowbird Target Geography



THE HEART OF FLORIDA'S EMERALD COAST

Toronto Life

Rationale:

- Canada's No. 1 city magazine
- Readers are 70% more likely to have traveled to Florida in the past three years
- With pass-along readership, reaches 133,000 adults earning \$150,000+ HHI

Highlights:

- Circulation: 89,082
- FP4C Visit Florida: Escape to the South Dec 2016, on sale date in mid-November 2015
- Available both in print and online

<image><complex-block>

Investment & Return:

- Cost: \$10,300
- Impressions: 89,082 minimum



Crossings

Rationale:

- Canadian pub for cross-border explorers
- Distribution in seven Ontario daily newspapers, Windsor CVB, Windsor International Airport, travel information centers across Ontario and travel agents
- Distribution in Ontario and Michigan

Highlights:

- Circulation: 150,000
- FP4C Visit Florida: Fall/Winter Mid Oct 2015
- Florida editorial and guaranteed Emerald Coast-specific content

Investment & Return:

- Cost: \$4,500
- Impressions: 150,000 minimum



lantale Indian River

A New York State of Mind

610

CIOSSINI

Dreamscapes

Rationale:

- Inserted in *The Globe and Mail* and available to frequent travelers through Air Canada Maple Leaf Lounges
- Distribution: Ontario, British Columbia, Alberta, Manitoba and Quebec
- Audited circulation

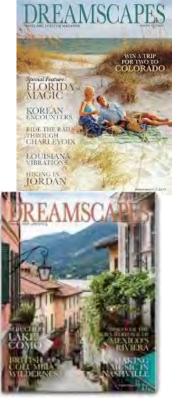
Highlights:

- Circulation: 106,000
- 2/3P4C: Visit Florida- Winter
- 2/3P4C: Visit Florida- Winter/Spring
 - Spotlight on Florida in all issues
 - Ad investments guarantee Emerald Coast editorial coverage

Investment & Return:

- Cost: \$6,940
- Impressions: 212,000 minimum





International Travel Guide

Rationale:

- Visit Florida fulfillment piece, available in print and online
- Distributed in 17 markets, including entire U.K.
- Three language editions: English, French and German

Highlights:

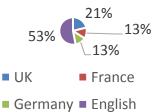
- HP4C: Jan 2016 full year exposure
- Distributed at trade and consumer travel shows
- Digital edition includes live website and video links

Investment & Return:

- Cost: \$4,775
- Impressions: 74,925 minimum



Distribution by Country / Language





Discover America

Rationale:

- Brand USA international opportunity
- Multiple countries and languages for coverage and distribution

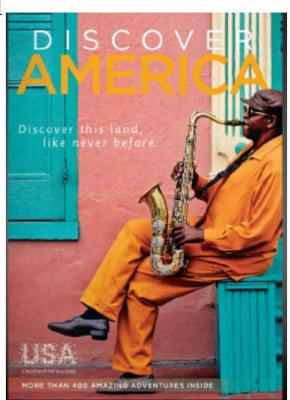
Highlights:

• FP4C ad unit

Investment & Return:

- Cost: \$10,000
- Impressions: TBD







Integrated Marketing: Canadian Co-Op Media Plan



Interfuse Media: Snowbird Digital

Rationale:

- Trading desk platform that allows for real-time impression bidding and optimization
- Opportunity to scale across travel sites that reach the target audience segments

Highlights:

- Data-driven placements driven by actionable insights
- Display advertising across multiple platforms: desktop and mobile
- Optimization to best converting sites, sizes, platforms and placements

Investment & Return:

- Emerald Coast cost: \$8,500
- Total cost: \$10,000
- Cost per partner: \$500
- Impressions: 4,000,000
 - CVB @ 50%
 - Partners @ 50%



DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

Assumes three-partner buy-in

Groups: Meeting Planner Targeted Digital Media



LinkedIn

Rationale:

- Reaches meeting planners when they are networking, seeking out professional information, and, in general, in the career/workmindset and bought on CPC
- Broadens reach to specific job titles that are not specifically "Meeting Planners" and are Human Resources & Administrative related

Highlights:

 Image and text ads and now also display and sponsored updates

Investment & Return:

- Cost: \$5,668
- Estimated clicks: 1,417



Image + Text Ads

• O • • • • • • • • • • • • • •	Linkedin
Linked in. Would you like ABC INC to follow up v Request Contact Allow ABC In	
Your Web Page	

Lead Gen Overlay



Meetings/Conventions: Media Plan



Trade: Lead Generation



Cvent

Rationale:

• Premier hub for meeting planners, serving as a portal for global destination and accommodation information

Highlights:

- 3-Diamond listing, with opportunity to refresh content and images
- Upgraded package provides more content, including Twitter link, virtual tour and more prominent display in FL region

Convention Center listed under Supplier Network, driving to Diamond Listing





Investment & Return:

• Cost: \$11,225



LinkedIn

Rationale:

- Reaches meeting planners when they are networking, seeking out professional information, and, in general, in the career/workmindset and bought on CPC
- Complements Cvent buy, reaching 48% of the Cvent audience

Highlights:

- Image and text ads and now also display and sponsored updates targeted to:
 - Meeting planners, based on job title
 - Meeting groups/association members (PCMA, Global Meetings, MPI, etc.)

Investment & Return:

- Cost: \$14,953
- Estimated clicks: 3,738



Lead Gen Overlay





Google & Bing-Yahoo Search

Rationale:

- Reaches planners across multiple specialties as they actively seek out information related to market, venue, etc.
- Places Emerald Coast Convention Center front and center to a qualified audience

Highlights:

- Text ads targeted to relevant keywords across general meeting planning and branded terms
 - Focus the budget on branded terms based on initial FY14 performance (sample terms: Destin conference center, convention center Destin Florida)
- Recommend opening targeting to national audience
 - CPC price structure minimizes waste
 - Enabling Google's conversion-focused optimization tool further minimizes waste

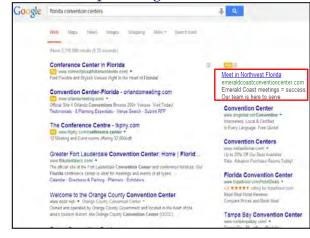
Investment & Return:

- Cost: \$10,000
 - Majority of budget to be allocated to Google based on general usage
- Estimated Clicks: 3,900



Google & Bing-Yahoo Search

Sample Google Search Result



Sample Bing-Yahoo Search Result

Q bing florida convention center 46.300.000 RESULTS Any sime An Billion to manual contention stretter Summy Sielse Conventions (1 vent.com Create com That the Partiest Space & Location For a Sumy Isles Convention Sumy Isles Hoal Venues Sumy Isles Reatourset Venues Sumy Isles Hull Venues Sumy Isles City Guide Sumy Isles Hay State Orange County Convention Center - Official Site popular * Westions to the Center Of Hospitality: union Government and located in the heart of the area's touriem statem. County Directions Event Calendar Hoor Plans Employment Context metalog Site et = ne to the Center Of Hospitality! Owned and operated by Oxinge County mant and Ispated in the Neart of the area's tourism district, the Orange Tampa Convention Center - Official Site www.tampacconventionsenter com * At the Tampa Convention Center, goarkling waterfront vistes bring the warmth and light of Florida sumhime right into your meeting nooms, trade shows, exhibitions

Convention Center near Florida

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Florida Convention Center Websites and Hotels - Go To Florida

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Related searches Center in Fort

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Orange County Convention Hotels and Discounts.com/Orlando Orange Co



Corporate/Association/ Government Plan



Plan Your Meetings

Rationale:

- Reaches multiple types of planners: Corporate, Association, SMERF, Incentive Travel
- Lead generation

Highlights:

- Lead generation white paper sponsorship
- 3x weekly deals & highlights plus 1x PYM live events OR 2x weekly deals & highlights plus 2x live events
- Custom email blast to 30,000 opt-ins
- Destination Guide editorial and online ads
 - Includes splash page and top banner ad along with link
- Customizable online business directory ad
- Lead generation calling 80 hours

Investment & Return:

- Cost: \$5,000
- Impressions: 168,000 minimum







Collinson Media

Rationale:

- Comprehensive meeting planner platform (Corporate, Association, Religious and Sports planners)
- Strong lead generation partner
 - Discounts on marketplace events (\$700 off each event)

Highlights:

- 2 HP4C in each publication: Connect, Collaborate, Rejuvenate with 4 HP of matching editorial
- 3x insider series video sponsorship: includes pre-roll video, interview, e-blast, SM pushes
- HP4C Meeting Planners Guide to FL and HP4C Connect Sports Facilities Guide
- 90 guaranteed leads

Investment & Return:

- Cost: \$38,618
- Impressions: 374,500 minimum







Small Market Meetings

Rationale:

- Part of industryrecognized The Group Travel Leader family of publications/websites
- 11,000 planners: association, corporate, government, nonprofit, medical, religious and educational meetings

Highlights:

 9-month online banner advertising

Small Market



Investment:

- Cost: \$3,600
- Impressions: 45,000 minimum



Society of Association Executives

Rationale:

- Direct access to meeting planner associations in top meeting destination regions
- Planners' reliance continues to grow on 24/7 Internet access – one click away from destination/site planning details

Highlights:

- Ongoing advertising:
 - Florida
 - Alabama



Alabama Council of Association Executives

Florida Society of Association Executives, Inc.

 Georgia – NOTE: Very limited inventory and must be reserved immediately

Investment & Return:

- Cost: \$7,700
- Impressions: TBD





Visit Florida

Rationale:

 Direct access to Florida meeting planners through e-blasts and Meetings/Events home page exposure

Highlights:

- 2x e-blasts to 60,000 opt-in Florida meeting planners
- January September presence on visitflorida.com Meetings/Events landing page

Investment & Return:

- Cost: \$8,700
- Impressions: 156,000 minimum









Group Travel Plan



Group Travel Leader

Rationale:

- Industry-recognized The Group Travel Leader family of publications/websites
- 20,000 travel buyers and industry professionals

Highlights:

 10-month online banner advertising

Investment & Return:

- Cost: \$3,500
- Impressions: 30,000 minimum







Group Travel Directory

Rationale:

- Part of Premier Travel Media network of over 130,000 planners
- Integrated print and digital products and site profile summaries

Highlights:

- 12-months online banner advertising – Group Travel Directory
- Reunions Market Site InSpection: Site profile with multiple images and links back to Emerald Coast site







Investment & Return:

- Cost: \$2,290
- Impressions: 182,400 minimum



Bus Tours / Motor Coach Plan



American Bus Association

Rationale:

- Tour and motorcoach planners and operators association
- Polled preference for obtaining destination advertising information: 64% went to website based on advertising



Highlights:

- Largest customer segments: mature adults (A65+), student groups and adult groups 45-54 years of age
- 15,500 average unique visitors per month
- 12-month online banner advertising

Investment & Return:

- Cost: \$6,000
- Impressions: 186,000 minimum



DESTIN | FT. WALTON BEACH OKALOOSA ISLAND

ABA SERVES AN INDUSTRY THAT MOVES NEARLY 3/4 OF A BILLION PASSENGERS ANNUALLY, ALL OF WHOM NEED PLACES TO EAT, SLEEP, AND BE ENTERTAINED.

FL and AL Motorcoach Associations

Rationale:

- Direct access to top feeder market group travel associations
- Members are responsible for planning and operations
- Florida: recently re-organized and is managed by ABA

Highlights:

- Florida: 12-month banner advertising in FMA Bus Bulletin and online travel directory
- Alabama: FP4C in annual directory and QP4C in spring newsletter

Investment & Return:

- Cost: \$2,700
- Impressions: 40,550 minimum







Red Hot Celebrations

Rationale:

- The travel trade's event connection
- Mission is to be a one-stop shop for tour operators looking to add value to their itineraries by including special events
- Database, e-newsletter and website platforms

Highlights:



- DMO package includes listing of up to three events as part of Red Hot Celebrations' website and planner e-blast
- 2x customized, geo-targeted e-newsletters – 100% SOV
- 12 months of online banner advertising at no charge

Investment & Return:

- Cost: \$1,245
- Impressions: 30,500 minimum



Religious Groups Plan



Christian Meetings & Conventions Association

Rationale:

• Official newsletter of the Christian Meetings and Conventions Association

Highlights:

- Circulation: 1,200
- HP4C in each quarterly issue within FY
 - winter (January), spring (April), summer (August)

Investment & Return:

- Cost: \$1,200
- Impressions: 3,600 minimum







Religious Travel Directory

Rationale:

- Part of Premier Travel Media network of over 130,000 planners
- Integrated print and digital products and site profile summaries

Highlights:

- 12-month online banner advertising
- Religious site inspection: site profile with multiple images, links back to Emerald Coast site

Investment & Return:

- Cost: \$2,290
- Impressions: 48,000 minimum







Going On Faith

Rationale:

- Part of industryrecognized The Group Travel Leader family of publications/websites
- Strong voice of faithbased travel
- Over 7,000 qualified travel planners for churches and religious organizations

Highlights:

• 12-month online banner advertising

Investment:

- Cost: \$3,600
- Impressions: 60,000 minimum





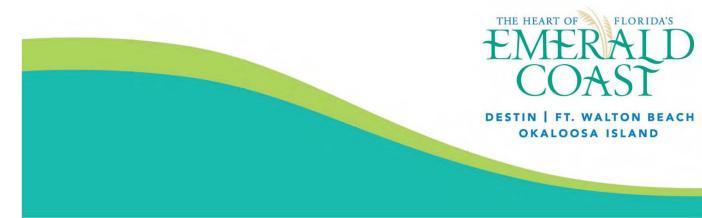


Chicago Takeover



Chicago Takeover

- Ability to target affluent neighborhoods exclusively
 - Affluent consumers index at 211 for having attended the movies 2-3x/month in the past 90 days
 - Represents 16% of persons earning \$150,000+ HHI who have traveled to the beach in the past 12 months
- Schedules complement TV / Cable plans:
 - Nearly 60% of TV viewing is Monday Thursday
 - Approximately 75% of theatre attendance is Friday – Sunday when consumers are relaxed and most receptive to entertainment/travel messaging
 - Advertising support by airlines, Visit Florida, DMOs



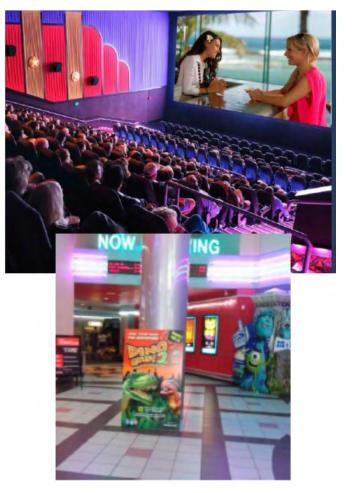
Chicago Takeover

- Chicago is a city with multiple transit lines
 - Nearly as many affluent citizens drive themselves to work as take public/shared transportation
 - 16% drive, 16% take train, 18% carpool & 10% take the subway
 - Despite mode of transportation, nearly 100% are exposed to place-based transit media weekdays & weekends
 - The exterior signage provides a larger than life creative opportunity
- State Street, Grand Avenue & LaSalle Street station locations
 - Near stores, boutiques, shopping district, Lake Michigan, The Magnificent Mile, office buildings



Chicago Takeover – Movie Theaters

- :30 second On-Screen
- :30 second Lobby Plasma Screens
- Life-size Lobby Standees
- Mobile & Online Pre-Roll :15 and :30 second
- Pre/Post Research Study
- 2 months of activity
 - 153,552 :30 second spots
 - 457 targeted neighborhood movie screens
 - 6,293,286 minimum Gross Impressions
 - Cost: \$250,000





Chicago Takeover - Transit

- Head House Panel: 86" H x 385" W
- Thirty (30) Digital Panels at street level, airing video 960 plays per day each screen
- 2 months of activity







Chicago Takeover - Transit

- In addition to the Head House displays & Urban Panels (base plan):
 - A second Head House as in base plan
 - Twenty (20) Train Display Panels
 - Super Rail Kings
 - Reaches commuters, pedestrians & motorists
 - Size & scale leaves a lasting impression
 - 2 months of activity



- 101,121,132 minimum Gross Impressions
- Cost: \$259,000



MARKETING REPORT January 13, 2016





Accomplishments



Chicago Takeover Campaign

- Digital placements in Greater Chicago Area secured 7.9 million impressions
- Reached 112% of our landing page visits goal
 - 89% of these visits were from *new* users
- Reached roughly 230% of our email signups goal
- Secured coverage in the Chicago Business Journal with **13k impressions**

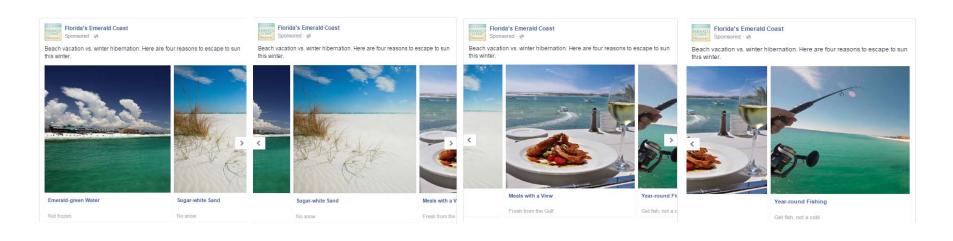






Chicago Takeover Campaign cont'd

• The Carousel Facebook ad developed for this campaign was one of the most well-received social posts in 2015



Florida's Emerald Coast



Top Destinations for 2016 Destin, FL, made the "top Destinations On The Rise" for 2016 in TripAdvisor's Travelers' Choice Awards.



Current Campaigns



2016 Spring Campaign

Spring Campaign

- Launched Jan. 4
- Targets couples and groups without children

Campaign features new creative refresh





Upcoming Campaigns



2016 Summer Campaign

Summer Campaign

- Launches Jan. 18
- Targeting families

Campaign will feature new creative refresh





Gulf to Table Campaign Update

- Gulf to Table site is live!
 - <u>www.EmeraldCoasting.com/gulf-to-table</u>
- Gulf to Table Guide is now available online:
 - <u>http://www.emeraldcoastfl.com/gulf-to-table/get-the-guide/</u>
 - Printed version will be available in February
- Gulf to Table print ads can be seen in Spring issues of *The Local Palate* and *Coastal Angler*.
- Gulf to Table Media Campaign tentative timing:
 - February/March
- Gulf to Table PR, Social and Community initiatives:
 - Stay tuned!

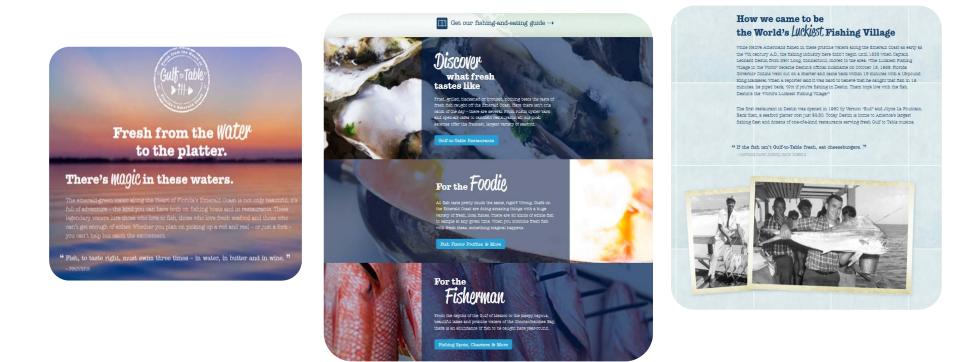






Gulf to Table Website

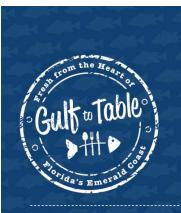
www.EmeraldCoasting.com/gulf-to-table





Gulf to Table Guide

http://www.emeraldcoastfl.com/gulf-to-table/get-the-guide/



A Fishing-and-Eating Guide



Firsh From the Water to the Platter: the Gulf-to-Table Experience

Fried, grilled, blackened or bronned – nothing beats the taste of fresh fish caught off the Emerald Coast. Here, there isn't just one catch of the day – there are several. On any given day, you can have your obsise of fleet fresh sea trout, grouper, swordfish, red snapper, flounder, wahoo, scamp, triggerfish and cobia. And, of oourse, shrings, oysters, arab and mollops are always readily available. Don't even try to save room for dessert.

.

Fish Trax"

Many restaurants on the Emerald Coast participate in the Finh Trax²⁰⁰ program. Then you order finh for your entries, it comes with a QR code you can sean to discover who caught your fah, where it was caught and what time it was caught and to a latting of participating Fish Trax²⁰⁰ restaurants on the Emerald Coast, vaist EmeraldCoasting.com/gulf40-table/





⁴⁴ Fish, to taste right, must swim three times - in water, in butter, and in wine.??

Gulf Fish Flavor Profiles

Auberjack A light and flaky fish with an extremely delicate, light-salmon flavor

Plack Jean. This fish has a mild, aword flavor and nice, firm meat. There's nothing like a large, moist Bake of black drum on the end of your fork.

Botito A delicate yet rich-flavored fish. You don't need to get too fancy with bonito. It tastes great with light seasonings.

Cobia Sweet and rich in flavor, cobia has firm, white, steak like fleah, perfectly suited to sashimi.

Flourder A lean, flaky fish with a mild, sweet flavor and delicate texture.



Request Your Logo Today!





Reminders



Add Your Specials & Events

- Partner Access
 - <u>http://www.emeraldcoastfl.com/partners</u>
 - Login:
 - Accommodation
 - Password: EmeraldCoast
- Submit the following:
 - Accommodation information
 - Restaurant information
 - Special deal
 - Event



Thank You

