



US Department  
of Transportation  
**Federal Transit  
Administration**

National Transit Database

1200 New Jersey Avenue SE  
East Building E-52  
Washington, D.C. 20590

June 11, 2013

Mr. Don Amunds  
Chairman  
Okaloosa County Board of County Commissioners  
Fort Walton Beach, FL 32547

Re: NTD ID 4128  
Primary UZA 186  
Closeout Letter without Issues  
2012 Report Year

Dear Mr. Amunds:

FTA is closing the 2012 National Transit Database (NTD) Urban Report Year. FTA accepts your 2012 report and any data revisions for the database.

If you have any questions, please contact **Kyle Fritz**, your Validation Analyst, at 434-299-8792. We appreciate your efforts in reporting to the National Transit Database and value your contributions to a useful and accurate database for all users. We look forward to working with you in the next report year.

Sincerely,

Gary P. DeLorme  
NTD Senior Advisor

cc: Regional Administrator, IV  
Mrs. Lani A. Birchett, Transit Coordinator & Grants Manager

**NTD Internet Reporting - Identification (B-10)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Identification (B-10)

**01 Transit Agency Identification Information**

Agency name\* Okaloosa County Board of County Commissioners Fiscal year Ending 9/30/2012  
 Mailing address\* 600 Transit Way  
 Mailing address P.O. Box  
 City\* Fort Walton Beach  
 State\* FL Zip code\* ( ex: 22222) 32547 -  
 URL (ex: www.url.com) www.co.okaloosa.fl.us FTA Recipient ID 5435  
 Agency acronym DUNS Number 613277649

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?\* Yes  No (voluntary reporter)

02 Are you requesting a Small System (30 or fewer vehicles) waiver?\* Yes  No

**03 Organization Type\***

3. City, County or Local government unit or department of

**05 Demographic Information\***

Primary UZA - Fort Walton Beach-Navarre-Wright, FL - 186

Service area information: Square miles 200 Population 180,822

**Selected Secondary UZA/Non-UZA(s)**

Non-UZA - 0

**06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:**

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Bus (MB)		Bus (MB)	14
Bus Rapid Transit (RB)		Bus Rapid Transit (RB)	
Cable car (CC)		Cable car (CC)	
Commuter Bus (CB)		Commuter Bus (CB)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	32
		Demand response Taxi (DT)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)		Heavy rail (HR)	
Hybrid Rail (YR)		Hybrid Rail (YR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)		Light rail (LR)	
Monorail/Automated guideway (MG)		Monorail/Automated guideway (MG)	
Publico (PB)		Publico (PB)	
Street Car Rail (SR)		Street Car Rail (SR)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	

Other vehicles operated (OR) (Describe *)
Total vehicles operated in annual maximum service (DO)

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (PT)	46

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? \* Yes  No

**07 Capital or Non Capital Investment for a Mode Not Currently in Service**

Selected Modes/Services

**08 Filing a Separate NTD Report**

Selected Mode(s)



01. Contact Type:CEO

<b>Honorific *</b> (ex: Mrs, Capt, etc.)	Mr.				
<b>First name *</b>	Don	<b>Initial</b>		<b>Last name *</b>	Amunds
<b>Professional title *</b>	Chairman				
<b>Mailing address line 1</b>	1804 Lewis Turner Boulevard				
<b>Mailing address line 2</b>	Suite 100	<b>P.O. Box</b>			
<b>City *</b>	Fort Walton Beach	<b>State *</b>	FL	<b>Zip code *</b> (ex: 22222)	32547 -
<b>Phone *</b> (ex: (555) 123-4567)	(850)651-7105	<b>Ext.(ex: 1234)</b>			
<b>Fax *</b> (ex: (555) 123-4567)	(850)651-7706				
<b>Email *</b> (ex: ntd.user@ntd.com)	lbirchett@co.okaloosa.fl.us				

02. Contact Type:NTD Contact

<b>Honorific *</b> (ex: Mrs, Capt, etc.)	Mrs.				
<b>First name *</b>	Lani	<b>Initial</b>	A	<b>Last name *</b>	Birchett
<b>Professional title *</b>	Transit Coordinator & Grants Manager				
<b>Mailing address line 1</b>	600 Transit Way				
<b>Mailing address line 2</b>		<b>P.O. Box</b>			
<b>City *</b>	Fort Walton Beach	<b>State *</b>	FL	<b>Zip code *</b> (ex: 22222)	32547 -
<b>Phone *</b> (ex: (555) 123-4567)	(850)609-7003	<b>Ext.(ex: 1234)</b>			
<b>Fax *</b> (ex: (555) 123-4567)	(850)833-9286				
<b>Email *</b> (ex: ntd.user@ntd.com)	lbirchett@co.okaloosa.fl.us				

03. Contact Type:Safety Contact

<b>Honorific *</b> (ex: Mrs, Capt, etc.)	Mrs.				
<b>First name *</b>	Abra	<b>Initial</b>	L	<b>Last name *</b>	McGill
<b>Professional title</b>	Grants Specialist				
<b>Mailing address line 1</b>	600 Transit Way				
<b>Mailing address line 2</b>		<b>P.O. Box</b>			
<b>City</b>	Fort Walton Beach	<b>State</b>	FL	<b>Zip code</b> (ex: 22222)	32547 -
<b>Phone *</b> (ex: (555) 123-4567)	(850)609-7004	<b>Ext.(ex: 1234)</b>			
<b>Fax</b> (ex: (555) 123-4567)	(850)833-9286				
<b>Email *</b> (ex: ntd.user@ntd.com)	amcgill@co.okaloosa.fl.us				

04. Contact Type:Security Contact

<b>Honorific</b> (ex: Mrs, Capt, etc.)	Mrs.				
<b>First name</b>	Abra	<b>Initial</b>	L	<b>Last name</b>	McGill
<b>Professional title</b>	Grants Specialist				
<b>Mailing address line 1</b>	600 Transit Way				
<b>Mailing address line 2</b>		<b>P.O. Box</b>			
<b>City</b>	Fort Walton Beach	<b>State</b>	FL	<b>Zip code</b> (ex: 22222)	32547 -
<b>Phone</b> (ex: (555) 123-4567)	(850)609-7004	<b>Ext.(ex: 1234)</b>			
<b>Fax</b> (ex: (555) 123-4567)	(850)833-9286				
<b>Email</b> (ex: ntd.user@ntd.com)	amcgill@co.okaloosa.fl.us				

 **NTD Internet Reporting** - Contractual Relationship (B-30)

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out

**Form Name:** Contractual Relationship (B-30)

[Section A . Contract Summary](#)

**01 Contractual Relationship**

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)  
NTD reporter  
or Company 1. Okaloosa County Transit

**02 Monetary Nature of Contractual Relationship (Check all that apply)**

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

[Section B . Key Financial and Operation Statistics](#)



**03 Contracted Service**

<b>Mode</b>	<b>Delete</b> <input type="checkbox"/>	<b>Delete</b> <input type="checkbox"/>
	<b>DR</b>	<b>MB</b>
04 Vehicles/passenger cars operated in annual maximum service under contract	32	14
05 Number of months seller operated service during report year	12	12
<b>Operating Expenses</b>		
06 Purchased transportation fare revenues	395,473	120,454
07 Net contract expenditures	1,601,781	1,051,367
07a Total contract cost auto calc line 06 plus line 07	1,997,254	1,171,821
08 Other costs incurred by the buyer	10,460	9,084
09 Total operating expenses	2,007,714	1,180,905

**NTD Internet Reporting - Sources of Funds--Funds Expended & Funds Earned (F-10)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Sources of Funds--Funds Expended & Funds Earned (F-10)

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>Sources of Directly Generated Funds by Transit Agency - All Transit Agencies</b>					
<b>02 Total All Directly Operated Modes</b>					
<b>03 Passenger Fares for Purchased Transportation Service</b>		DR	395,473		
		MB	120,454		
<b>04 Total All Purchased Transportation Modes</b>			515,927	515,927	0
<b>05 Park and Ride Parking Revenue</b>					
<b>06 Other Transportation Revenues</b>					
<b>Auxiliary Transportation Funds</b>					
<b>07 Concessions</b>					
<b>08 Advertising revenues</b>			16,752		
<b>09 Other</b>					
<b>10 Total Auxiliary Transportation Funds</b>			16,752		
<b>11 Non-Transportation Funds</b>					
<b>12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues</b>			16,752	16,752	
<b>Revenues Accrued Through a Purchased Transportation Agreement</b>					
<b>13a with an NTD reporting agency</b>					
<b>13b with a non-NTD reporting agency</b>					
<b>Contributed Services</b>					
<b>15 State and local government</b>					
<b>16 Contra account for expenses</b>					

17	Net contributed services			
18	Subsidy from Other Sectors of Operations			
25	Bridge, tunnel and highway tolls			
26	High Occupancy tolls			
27	Other dedicated funds			
28	Total Funds Dedicated to Transit at their Source			
29	Other Directly Generated Funds			
30	Total Directly Generated Funds	532,679	532,679	0

Local Government Sources of Funds

32	Funds Allocated to Transit out of the General Revenues of the Government Entity	213,307	213,307	
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Funds Dedicated to Transit at Their Source

Dedicated Taxes

33	Income taxes			
34	Sales taxes			
35	Property taxes			
36	Gasoline taxes			
37	Other taxes			
38	Bridge, tunnel and highway tolls			
39	High Occupancy tolls			
40	Other dedicated funds			
41	Total Funds Dedicated to Transit at Their Source			
42	Other Funds*			

43	Total Local Funds	213,307	213,307	
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State Government Sources of Funds

45	Funds Allocated to Transit out of the General Revenues of the Government Entity	1,478,197	1,478,197	
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Funds Dedicated to Transit at their Source

Dedicated Taxes



46	Income taxes			
47	Sales taxes			
48	Property taxes			
49	Gasoline taxes			
50	Other taxes			
51	Bridge, tunnel and highway tolls			
52	High occupancy tolls			
53	Other dedicated funds			
54	Total Funds Dedicated to Transit at their Source			
55	Other Funds			
56	Total State Funds	1,478,197	1,478,197	
<b>Federal Government Sources of Funds</b>				
<b>Funds Received from FTA</b>				
58	FTA Capital Program Funds (§5309)			
58 a	ARRA Fixed Guideway Modernization Funds (§5309)			
58 b	ARRA major Capital investment (New Starts) Funds (§5309)			
59	FTA Urbanized Area Formula (UAFP) program (§5307)	944,053	500,225	143,122
60	§5307 - capital assistance spent on operations (including maintenance expenses)		254,166	
60 a	ARRA Urbanized Area Program Funds (§5307)	130,531		130,531
60 b	ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)			
61	FTA Metropolitan Planning (§5303)			
62	FTA Clean Fuels Program (§5308)			
63	FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
64	§5310 - capital assistance spent on operations (including maintenance expenses)			
65	FTA Other Than Urbanized Area (§5311)	210,045	210,045	
66	§5311 - capital assistance spent on operations (including maintenance expenses)			

66 a FTA ARRA Other than Urbanized Area Program funds  
(\$5311)

66 b FTA ARRA other than Urbanized Area Program funds  
(\$5311) -  
capital assistance spend on operations (including  
maintenance expenses)

67 FTA Job Access and Reverse Commute Formula  
Program (\$5316)

68 FTA New Freedom Program (\$5317)

69 §5317 - capital assistance spent on operations  
(including maintenance expenses)

70 FTA Transit in the Park (§5320)

70 a ARRA TIGGER (Greenhouse Gas and Energy  
Reduction) Funds

71 Other FTA Funds

72 Other FTA funds - capital assistance spent on  
operations (including maintenance expenses)

73 Total FTA Funds	1,284,629	964,436	273,653
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74 Funds Received from other USDOT Grant Programs

74a ARRA TIGER Multimodal Discretionary Funds

75 Other Federal Funds

76 Total Federal Funds	1,284,629	964,436	273,653
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Summary

78 Total Funds Earned During Period	3,508,812		
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79 Total Funds Expended on Operations During Period		3,188,619	
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80 Total Funds Expended on Capital During Period			273,653
--	--	--	---------

82 ARRA Total Funds Earned During Period	130,531		
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83 ARRA Total Funds Expended on Operations During Period			
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84 ARRA Total Funds Expended on Capital During Period			130,531
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**NTD Internet Reporting - Uses of Capital (F-20)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out

Form Name: Uses of Capital (F-20)

**Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service**

	a	b	c	d	e	f	g	h	i	j
Mode Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a DR PT					102,284				95,968	198,252
02a MB PT									75,402	75,402
03a Total					102,284				171,370	273,654

**Expansion of Service**

	a	b	c	d	e	f	g	h	i	j
Mode Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b DR PT										
02b MB PT										
03b Total										

**Total All Uses of Capital**

	a	b	c	d	e	f	g	h	i	j
Mode Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c DR PT					102,284				95,968	198,252
02c MB PT									75,402	75,402
03c Total					102,284				171,370	273,654

**NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01					
02				7,267	7,267
03				1,817	1,817
04					
<b>Materials and Supplies (504)</b>					
05					
06					
07					
08					
09					
10					
<b>Purchased Transportation (508)</b>					
11	906,931	111,833	6,600	146,457	1,171,821
12					
13					
14					
15	906,931	111,833	6,600	155,541	1,180,905

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$1,171,821)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$9,084)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$1,180,905)

**NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Operating Expenses (F-30) Mode: DR Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01					
02				8,368	8,368
03				2,092	2,092
04					
<b>Materials and Supplies (504)</b>					
05					
06					
07					
08					
<b>09 Casualty and Liability Costs (506)</b>					
<b>10 Taxes (507)</b>					
<b>Purchased Transportation (508)</b>					
11	1,704,140	142,333	8,400	142,381	1,997,254
12					
13					
14					
15	1,704,140	142,333	8,400	152,841	2,007,714
16					

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$1,997,254)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$10,460)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$2,007,714)



**NTD Internet Reporting - Operating Expenses Summary (F-40)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Operating Expenses Summary (F-40)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01					
02				15,635	15,635
03				3,909	3,909
04					
<b>Materials and Supplies (504)</b>					
05					
06					
07					
08					
09					
10					
<b>Purchased Transportation (508)</b>					
11	2,611,071	254,166	15,000	288,838	3,169,075
12					
13					
14					
15	2,611,071	254,166	15,000	308,382	3,188,619
16					
<b>Reconciling Items</b>					
17					
18					
19					
20					
21					
22					
23			129,729	129,729	
24			129,729	129,729	
25					
26	3,188,619	129,729	3,318,348		

**NTD Internet Reporting - Statement of Finances (F-60)**

NTD ID: 4128    Agency Name: Okaloosa County Board of County Commissioners    Report: RY 2012 Close Out 6/11/13 :Close Out  
Form Name: Statement of Finances (F-60)

Line	Object Class	a	b
		Assets	Liabilities
01	Cash and Receivable (101,102)	0	
02	Investments (131)	0	
03	Special Funds (141)	0	
04	Other Assets	0	
	<b>Total Assets</b>	0	
01	Long Term Debt (221)		0
02	Estimated Long Term Pension Liabilities (231,01)		0
03	Other Estimated Liabilities (231,02,231,03)		0
04	Other Liabilities (201-211,241)		0
	<b>Total Liabilities</b>		0

**NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

Line	a	d	e	f	g	
<b>Number of Facilities</b>						
<b>Passenger Stations</b>						
01	Americans with Disabilities Act of 1990 (ADA) accessible	0				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	<b>Total Stations</b>	0				
04	<b>Number of Multi-Modal Stations</b>	0				
05	<b>Escalators</b>	0				
06	<b>Elevators</b>	0				
<b>Maintenance Facilities</b>						
		<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
<b>General Purpose Maintenance Facilities</b>						
07	Facility size less than 200 vehicles	0.5				0.5
08	Facility size between 200 - 300 vehicles					
09	Facility size is greater than 300 vehicles					
10	<b>Number of Heavy Maintenance Facilities</b>					
11	<b>Total Maintenance Facilities</b>	0.5				0.5

**NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: DR Service: PT

Line	a	d	e	f	g
<b>Maintenance Facilities</b>					
	<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
<b>General Purpose Maintenance Facilities</b>					
07 Facility size less than 200 vehicles	0.5				0.5
08 Facility size between 200 - 300 vehicles					
09 Facility size is greater than 300 vehicles					
<b>10 Number of Heavy Maintenance Facilities</b>					
<b>11 Total Maintenance Facilities</b>	0.5				0.5

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
16777	3	2. Yes	07. BU	5. OOPA	1. UA	2004	0	FRC	CTS	3	3	0	04. DF	30	18	15	40,214	156,360	Select	<input type="checkbox"/>
21156	2	2. Yes	07. BU	5. OOPA	1. UA	2006	0	CMD	CC4500	2	2	0	04. DF	23	14	10	69,047	142,706	Select	<input type="checkbox"/>
28394	3	2. Yes	07. BU	5. OOPA	1. UA	2007		CMD	CC4500	3	3	0	04. DF	23	14	10	87,102	125,148	Select	<input type="checkbox"/>
28395	2	2. Yes	07. BU	5. OOPA	1. UA	2007	0	FRC	XB	2	2	0	04. DF	35	33	15	21,646	87,752	Select	<input type="checkbox"/>
32672	8	2. Yes	07. BU	5. OOPA	1. UA	2008		CMD	CC4500	8	8	0	04. DF	23	14	10	235,551	133,890	Select	<input type="checkbox"/>
	18									18	18	0					453,560			

Lines 1 - 5 of 5



**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: DR Service: PT

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
21177	4	2. Yes	01. AO	5. OOPA	1. UA	2007	0	FRD	Fusion	4	0	0	09. GA	17	5	0	71,325	125,890	Select	<input type="checkbox"/>
21196	3	2. Yes	01. AO	5. OOPA	1. UA	2006	0	FRD	Fusion	3	0	0	09. GA	17	5	0	40,607	96,180	Select	<input type="checkbox"/>
21197	3	2. Yes	08. BU	5. OOPA	1. UA	2006	0	CMD	CC4500	3	3	0	04. DF	23	14	0	52,275	173,347	Select	<input type="checkbox"/>
21198	5	2. Yes	08. BU	5. OOPA	1. UA	2006	0	CMD	CC4500	5	5	0	04. DF	23	12	0	142,456	211,960	Select	<input type="checkbox"/>
28388	1	2. Yes	08. BU	5. OOPA	1. UA	2007	0	CMD	CC4500	1	1	0	04. DF	23	14	0	26,297	137,188	Select	<input type="checkbox"/>
32671	4	2. Yes	08. BU	5. OOPA	1. UA	2008		CMD	CC4500	4	4	0	04. DF	23	12	0	111,459	124,541	Select	<input type="checkbox"/>
36385	2	2. Yes	08. BU	5. OOPA	1. UA	2009		CMD	CC4500	2	2	0	04. DF	23	12	0	47,293	66,994	Select	<input type="checkbox"/>
36386	6	2. Yes	08. BU	5. OOPA	1. UA	2009		CMD	CC3500	6	6	0	09. GA	21	8	0	232,999	96,641	Select	<input type="checkbox"/>
51523	2	2. Yes	08. BU	5. OOPA	1. UA	2012		CMD	CC3500	2	2	0	09. GA	21	8	0	2,584	1,292	Select	<input type="checkbox"/>
51802	4	2. Yes	08. BU	5. OOPA	1. UA	2012		DTD	Minivan	4	0	0	09. GA	16	6	0	14,456	3,614	Select	<input type="checkbox"/>
	34									34	23	0					741,751			

Line	a	b	c	d	e	f	g	h
<b>Maximum Service Vehicles</b>								
01 Vehicles operated in annual maximum service (VOMS)	14							
02 Vehicles available for annual maximum service	18							
<b>Periods of Service</b>								
03 Time service begins	0630					0630		
04 Time service ends	1930						1930	
<b>Service Supplied</b>								
06 Vehicles in operation	14	0	0			14	14	14
11 Total actual vehicle miles	1,764	0	0	449,758	449,820			
12 Total actual vehicle revenue miles (VRM)	1,697	0	0	432,692	432,735			
12a Deadhead miles (line 11 minus line 12 by column)	67	0	0	17,066	17,085			
13 Total scheduled vehicle revenue miles	1,698	0	0	433,105	432,990			
14 Total actual vehicle hours	143	0	0	36,496	36,465			
15 Total actual vehicle revenue hours (VRH)	139	0	0	35,361	35,445			
15a Deadhead hours (line 14 minus line 15 by column)	4	0	0	1,135	1,020			
16 Charter service hours								
17 School bus hours								
<b>Service Consumed</b>								
18 Unlinked passenger trips (UPT)	706	0	0	179,921	180,030			
20 Passenger miles traveled (PMT)	2,985	0	0	761,066	761,175			
<b>Service Operated (Days)</b>								
21 Days operated	255	0	0	255				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
<b>Directional Route Miles</b>								
24 Exclusive right-of-way (ROW)								
25 Controlled access right-of-way (ROW)								
26 Mixed traffic right-of-way (ROW)	203							

Line	a	b	c	d		
<b>Maximum Service Vehicles</b>						
01 Vehicles operated in annual maximum service (VOMS)	32					
02 Vehicles available for annual maximum service	34					
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>	
03 Time service begins	0530	0700				
04 Time service ends	2300	1900				
<b>Service Supplied</b>						
06 Vehicles in operation	32	6	0			
11 Total actual vehicle miles	3,027	890	0	818,165	818,165	
12 Total actual vehicle revenue miles (VRM)	2,598	765	0	704,565	702,270	
12a Deadhead miles (line 11 minus line 12 by column)	429	125	0	113,600	115,895	
14 Total actual vehicle hours	177	55	0	47,995	47,995	
15 Total actual vehicle revenue hours (VRH)	154	48	0	41,766	41,766	
15a Deadhead hours (line 14 minus line 15 by column)	23	7	0	6,229	6,229	
16 Charter service hours						
17 School bus hours						
<b>Service Consumed</b>						
18 Unlinked passenger trips (UPT)	320	110	0	87,423	87,320	
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)						
19a Sponsored service (UPT)						
20 Passenger miles traveled (PMT)	2,791	665		760,986	746,285	
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>		
21 Days operated	255	52	0	307		
22 Days not operated due to strikes	0	0	0	0		
23 Days not operated due to officially declared emergencies	0	0	0	0		





**NTD Internet Reporting - Maintenance Performance (R-20)**

NTD ID: 4128    Agency Name: Okaloosa County Board of County Commissioners    Report: RY 2012 Close Out 6/11/13 :Close Out  
Form Name: Maintenance Performance (R-20)

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Line	a	b
Mode/Service	DR / PT	MB / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	16	11
02 Other mechanical system failures	1	4
03 Total Revenue Vehicle System Failures	17	15





**NTD Internet Reporting - Energy Consumption Non-Rail (R-30)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
Form Name: Energy Consumption Non-Rail (R-30)

Line	a	b
	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	DR / PT	MB / PT
01 Kilowatt hours to charge batteries (EB)		
02 Kilowatt hours of propulsion power (EP)		
3 Gallons of diesel fuel (DF)	50,513	39,688
04 Gallons of bio-diesel (BD)		
05 Gallons of gasoline (GA)	43,528	
06 Gallons of liquefied petroleum gas (LPG)(LP)		
07 Gallons of liquefied natural gas (LNG)(LN)		
08 Gallons of methanol (MT)		
09 Gallons of ethanol (ET)		
10 <u>Gallons of compressed natural gas (CNG)(CN)</u>		
11 Gallons of bunker fuel (BF)		
12 Gallons of kerosene (KE)		
13 Gallons of grain additive fuel (GR)		
14 Gallons of other fuel (OR)		

**NTD Internet Reporting** - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: PT

Line	a	b	c	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 186	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)				
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Annual Total</b>				
03 Total actual vehicle revenue miles (VRM)	432,692	112,500 26.0%	320,192 74.0%	432,692
04 Total actual vehicle revenue hours (VRH)	35,361	9,194 26.0%	26,167 74.0%	35,361
05 Total passenger miles traveled (PMT)	761,066	197,877 26.0%	563,189 74.0%	761,066
06 Total unlinked passenger trips (UPT)	179,921	46,779 26.0%	133,142 74.0%	179,921
07 Total operating expenses (OE)	1,180,905	297,486 26.0%	846,692 74.0%	1,144,178
<b>Urbanized Area Formula Program</b>				
<b>Non-Fixed Guideway</b>				
13 Actual vehicle revenue miles (VRM)		112,500 26.0%	320,192 74.0%	432,692
14 Passenger miles traveled (PMT)		197,877 26.0%	563,189 74.0%	761,066
15 Operating expenses (OE)		297,486 26.0%	846,692 74.0%	1,144,178

**NTD Internet Reporting** - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: DR Service: PT

Line	a	b	c	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 186	
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Annual Total</b>				
04 Total actual vehicle revenue hours (VRH)	41,766	10,859 26.0%	30,907 74.0%	41,766
06 Total unlinked passenger trips (UPT)	87,423	22,730 26.0%	64,693 74.0%	87,423
<b>Urbanized Area Formula Program</b>				
<b>Non-Fixed Guideway</b>				
13 Actual vehicle revenue miles (VRM)	704,565	183,187 26.0%	521,378 74.0%	704,565
14 Passenger miles traveled (PMT)	760,986	197,856 26.0%	563,130 74.0%	760,986
15 Operating expenses (OE)	2,007,714	509,926 26.0%	1,451,326 74.0%	1,961,252

**NTD Internet Reporting - CEO Certification (D-10)**

NTD ID: 4128 Agency Name: Okaloosa County Board of County Commissioners Report: RY 2012 Close Out 6/11/13 :Close Out  
Form Name: CEO Certification (D-10)

NTD Report Year 2012  
Agency Name Okaloosa County Board of County Commissioners NTD ID 4128  
CEO Name Don Amunds CEO Title Chairman  
Certification Completion Date 01/31/2013

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Okaloosa County Board of County Commissioners NTD report for its fiscal year ending 9/30/2012.

**Part 1 - Overall Data Accuracy**

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Okaloosa County Board of County Commissioners Yes  No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes  No

**Part 3 - Financial Data**

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Okaloosa County Board of County Commissioners has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes  No
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 09/30/2000, which contained an independent auditor's NTD financial data statement signed by Creel, Bryan, Gallagher and dated 02/28/2001, and which was approved by FTA.

**Part 5 - Passenger Mile Data Collection**

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):  
Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)  
Using a 100% count of passenger mile (PM) data (actual)  
Using an alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimate).



5e. None of the Listed options

5f. NTD Sampling Method

**Purchased Transportation Service**

**DR** Okaloosa County Transit 5b

**MB** Okaloosa County Transit 2710.1a

**Part 6 - Unlinked Passenger Trip Data Collection**

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimated data).

6d. None of the Listed Options

6e. NTD Sampling Method

**Purchased Transportation Service**

**DR** Okaloosa County Transit 6b

**MB** Okaloosa County Transit 6b