

# Sheriff



**Larry Ashley, Okaloosa County Sheriff**

1250 Eglin Parkway • Shalimar, Florida 32579-1234  
Phone: (850) 651-7410 • Email: sheriff@sheriff-okaloosa.org

## Board of County Commissioners Okaloosa County, Florida

I submit the attached budget proposal for the operation of the Okaloosa County Sheriff's Office for the fiscal year beginning October 1, 2012 and ending September 30, 2013.

This year's proposed budget of \$28,098,890 represents a reduction of \$1,439,013 from our current year approved budget. In addition to these reductions we anticipate an increase of over \$1,100,000 in additional expenses. The expense increases are due to rising health and workers compensation insurance as well as FRS, overtime, unemployment, capital outlay and fuel cost. \$1,029,000 of this reduction is through the elimination of 10 sworn and 6 civilian positions as well as 10 patrol vehicles which are the result of the elimination of the law enforcement service contract at the Okaloosa Regional Airport. The remaining \$410,013 of proposed reductions, when coupled with the before described cost increases may result in the loss of approximately 15 additional sworn officers and 11 non-sworn civilian positions.

These continued budget reductions leave no margin for contingency operations and accordingly I am requesting that a 10% budget contingency fund, (approximately \$2.5 million) as prescribed by FSS 129.01 (2c1) and FSS 30.49 (6) be designated in the county budget as the reserve amount necessary to operate the Okaloosa County Sheriff's Office for a minimum period of 30 days in the event of a catastrophe.

This year's budget reduction proposal is in addition to \$3.2 million (10%) in budget cuts and approximately \$900,000 in give back reductions made since the FY 2009 budget. If this year's budget is approved as submitted, the Sheriff's Office will have reduced its operating budget by \$5,522,513 or 17% since FY 2009. Considering that during this same period, the Army's 7<sup>th</sup> Special Forces Group moved into our community, the county added a new judge and courthouse facility, our county population increased, calls for service increased 13%, violent crime increased 25% and overall crime increased 3.1%; this budget reduction will eliminate some programs and reduce the level of services provided in a time when they are required even more.



The Okaloosa County Sheriff's Office is accredited by the  
Commission for Florida Law Enforcement Accreditation.

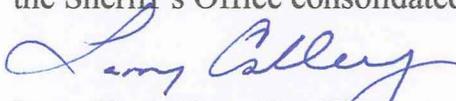
"The Okaloosa County Sheriff's Office provides equal access and equal  
opportunity in employment and services and does not discriminate"

In addition to these concerns, please consider that our office already operates at one of the lowest officer per thousand ratios at (1.4) and one of the lowest per capita cost at (\$143) in the country for populations of similar size. This year's proposed budget reduction will leave our county with (1.29) sworn officers per thousand which is far below the (2.98) average for the South Atlantic Region and well below the National Average of 2.06 for Suburban Counties of similar size. In spite of these resource shortfalls the Sheriff's Office currently provides a professional law enforcement service at a per capita cost which is 55% less than the national average for agencies serving similar populations.

It is my sincere belief that any additional budget reductions would place our officers in unsafe operational conditions and leave the citizens and visitors we serve with inadequate law enforcement coverage for a resident and tourist population of our size. The unfortunate continuation of budget policy mandates which fail to prioritize government services will soon show in the form of various public safety competency failures. Our efficiency gains in crime prevention, reduced response times, investigative capabilities, and physical fitness will certainly be diminished.

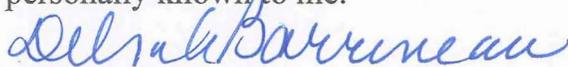
To the best of my knowledge and in light of continued economic conditions resulting in revenue decreases and cost increases; this budget provides for the minimum funding required to continue providing basic law enforcement service to the citizens and visitors of Okaloosa County, while assuming that unforeseen increases in costs or demands do not occur. These proposed expenditures are reasonable and necessary for the basic operation of the Office of Sheriff for the ensuing year.

Several service contracts that the agency maintains are currently being negotiated and are not likely to be approved until sometime in September. Changes to these agreements have not yet been proposed however should they occur, additional staffing changes and further reductions in the Sheriff's Office consolidated budget could occur.



Larry R. Ashley, Sheriff  
**STATE OF FLORIDA**  
**COUNTY OF OKALOOSA**

Sworn to and subscribed before me this 1<sup>st</sup> day of June, 2012, by Larry R. Ashley, who is personally known to me.



Debra A. Barrineau,  
Notary Public, State of Florida



Sheriff  
Fiscal Year 2013

Object Code	Title	Approved Budget
11	Executive Salaries	131,607
12	Regular Salaries and Wages	14,438,435
13	Other Salaries and Wages	350,158
14	Overtime	800,000
15	Special Pay	378,360
16	Compensated Annual Leave	
17	Compensated Sick Leave	
18	Compensated Compensatory Leave	
21	FICA Taxes	1,230,503
22	Retirement Contributions	1,917,777
23	Life and Health Insurance	3,350,000
24	Worker's Compensation	1,040,734
25	Unemployment Compensation	40,000
26	Other Postemployment Benefits (OPEB)	
	Personnel Services	23,677,574
31	Professional Services	102,100
32	Accounting and Auditing	
33	Court Reporter Services	
34	Other Services	
35	Investigations	55,546
36	Pension Benefits	
40	Travel and Per Diem	126,687
41	Communications Services	228,664
42	Freight & Postage Services	4,000
43	Utility Services	116,000
44	Rentals and Leases	147,785
45	Insurance	595,030
46	Repair and Maintenance Services	548,899
47	Printing and Binding	8,783
48	Promotional Activities	
49	Other Current Charges and Obligations	315,630
51	Office Supplies	129,000
52	Operating Supplies	1,577,666
53	Road Materials and Supplies	
54	Books, Publications, Subscriptions and Memberships	54,526
55	Training	
59	Depreciation	
	Operating Expenditure/Expenses	4,010,316

Sheriff  
Fiscal Year 2013

Object Code	Title	Approved Budget
61	Land	
62	Buildings	
63	Infrastructure	
64	Machinery and Equipment	411,000
65	Construction in Progress	
66	Books, Publications and Library Materials	
67	Works of Art/Collections	
68	Intangible Assets	
	Capital Outlay	<u>411,000</u>
71	Principal	
72	Interest	
73	Other Debt Service Costs	
	Debt Service	<u>0</u>
81	Aids to Government Agencies	
82	Aids to Private Organizations	
83	Other Grants and Aids	
	Grants and Aids	<u>0</u>
91	Intragovernmental Transfers	
92	Advances	
93	Nonoperating Interest - Proprietary Funds	
94	Nonoperating Grant Expense - Proprietary Funds	
95	Other Nonoperating Uses - Proprietary Funds	
99	Other Uses	
	Other Uses	<u>0</u>
	Total Budget	<u><u>28,098,890</u></u>

## FY 2013 BUDGET SUMMARY

Title	Proposed
General Law Enforcement	\$ 25,998,467
Court Services	1,373,165
Detention	727,258
Debt Service	-
Grants and Aids	-
Other Uses	-
<b>Total</b>	<b>\$ 28,098,890</b>

Salary	General Law Enforcement	Court Services	Detention Facilities	Total
Executive Salary	\$ 131,607		\$ 131,607	131,607
Regular Salary	13,129,574	862,805	446,056	14,438,435
Other Salary	350,158	-	-	350,158
Overtime	767,000	10,000	23,000	800,000
Incentive	174,360	12,000	3,000	189,360
Incentive Match	174,000	12,000	3,000	189,000
<b>Total</b>	<b>\$ 14,726,699</b>	<b>\$ 896,805</b>	<b>\$ 475,056</b>	<b>16,098,560</b>

Department	Personnel Services	Operating	Capital	Total
General Law Enforcement	\$ 21,638,776	\$ 3,948,691	\$ 411,000	\$ 25,998,467
Court Services	1,336,465	36,700	-	1,373,165
Detention Facilities	702,333	24,925	-	727,258
<b>Total</b>	<b>\$ 23,677,574</b>	<b>\$ 4,010,316</b>	<b>\$ 411,000</b>	<b>28,098,890</b>

<b>Anticipated Revenue</b>	
City of Destin	\$ 1,140,037
Okaloosa School District (SRO Program)	576,125
Okaloosa School District (Choice Instructor)	60,000
City of Mary Esther	329,136
Town of Cinco Bayou	71,487
<b>Total</b>	<b>\$ 2,176,785</b>

# Okaloosa County Sheriff's Office

## FY 2013 CONSOLIDATED BUDGET

Account	Title	FY 2010	FY 2011	FY 2012	FY 2012	FY 2013
		Actual Expenditures	Actual Expenditures	Approved Budget	Amended Budget	Proposed Budget
51100	EXECUTIVE SALARY	\$ 136,413	\$ 131,783	\$ 131,250	\$ 131,250	\$ 131,607
51200	SALARIES/WAGES REGULAR	15,522,772	15,270,590	16,310,112	15,926,145	14,438,435
51300	OTHER SALARY	136,397	168,704	237,800	237,800	350,158
51400	OVERTIME SALARY	770,375	867,765	695,250	695,250	800,000
51500	INCENTIVE SALARY	206,910	195,646	211,000	211,000	189,360
51550	INCENTIVE-MATCHING	195,395	2,195	199,875	199,875	189,000
52100	FICA TAXES/MATCHING	1,286,443	1,142,230	1,270,022	1,240,648	1,230,503
52200	RETIREMENT CONTRIBUTION	3,091,965	2,764,654	1,814,702	1,769,881	1,917,777
52300	LIFE & HEALTH INSURANCE	3,300,103	2,856,292	3,560,608	3,487,904	3,350,000
52400	WORKERS COMPENSATION	975,233	1,062,676	961,322	931,872	1,040,734
52500	UNEMPLOYMENT COMPENSATION	22,908	14,800	25,000	25,000	40,000
	<b>PERSONNEL SERVICES</b>	<b>\$ 25,644,914</b>	<b>\$ 24,477,335</b>	<b>\$ 25,416,941</b>	<b>\$ 24,856,625</b>	<b>\$ 23,677,574</b>
53145	VETERINARY FEES	\$ 572	\$ 2,391	\$ 4,500	\$ 4,500	\$ 3,000
53146	EMPLOYMENT PHYSICALS	8,718	17,080	2,613	2,613	10,500
53149	LEGAL FEES	3,600	3,600	3,600	3,600	3,600
53150	OTHER PROFESSIONAL FEES	\$35,558	88,316	51,444	51,444	85,000
53500	INVESTIGATIONS	-	16,546	-	-	16,546
53541	INVESTIGATION CASH	35,000	9,000	39,546	39,546	39,000
54041	PER DIEM - REGULAR	28,298	24,257	26,020	26,020	25,000
54043	PRISONER TRANSPORT COSTS	72,628	77,894	69,837	69,837	73,000
54044	TRAVEL (NOT TRNG RELATED)	15,813	287	-	-	2,187
54045	PER DIEM - EDUCATION	56,237	48,485	88,262	88,262	25,000
54048	PER DIEM - INVESTIGATIONS	(3,703)	514	-	-	1,500
54141	COMMUNICATION SERVICES	206,427	226,318	214,887	214,887	228,664
54151	POSTAGE	21,841	3,823	19,694	19,694	4,000
54341	UTILITIES	113,578	105,045	109,777	109,777	116,000
54442	EQUIPMENT RENTALS	55	1,446	50	50	2,192
54443	FACILITIES RENTALS	131,531	128,609	129,340	129,340	129,340
54444	OFFICE EQUIPMENT RENTALS	225	-	-	-	-
54446	OTHER RENTALS	8,280	8,611	8,444	8,444	8,753
54447	FIRING RANGE	6,875	7,500	6,875	6,875	7,500
54541	NOTARIES	302	232	232	232	102
54542	PROFESS LIABILITY INS	252,050	278,762	251,081	245,093	240,340
54543	GENERAL LIABILITY INS.	90,277	83,546	85,325	85,325	86,643
54544	OTHER INSURANCE	12,566	26,743	26,115	26,115	5,620

## Okaloosa County Sheriff's Office

54545	VEHICLE INSURANCE	257,475	255,361	234,395	231,019	262,325
54641	VEHICLE REPAIRS	282,105	321,356	304,638	301,368	300,000
54643	WRECKED VEHICLE REPAIRS	91,060	83,082	108,067	108,067	50,000
54644	OTHER VEHICLE REPAIRS	26,357	29,068	28,994	28,994	20,000
54646	RADIO - MAINT AGREEMENT	19,849	18,848	16,872	16,872	27,855
54647	RADIO - MOBILE & HANDHELD	20	-	-	-	20,000
54648	RADIO - TOWER REPAIRS	5,908	-	5,908	5,908	-
54650	OFFICE EQUIPMENT REPAIRS	9,412	7,234	10,562	10,562	6,808
54651	SAFETY EQUIPMENT REPAIRS	5,855	2,794	4,784	4,784	2,555
54652	FIRING RANGE EXPENSES	378	60	-	-	2,710
54653	MARINE EQUIPMENT REPAIRS	3,671	5,166	5,322	5,322	-
54654	OFFICE FACILITY REPAIRS	46,041	168,387	74,036	74,036	70,000
54655	OTHER EQUIPMENT REPAIRS	15,309	19,887	25,703	25,703	11,340
54657	WRECKER SERVICE	8,842	13,329	5,175	5,175	17,413
54659	VEHICLE EQUIPMENT REPAIRS	411	276	686	686	218
54661	COMPUTER HARDWARE MAINT	15,293	23,944	19,824	19,824	20,000
54741	PRINTING	8,988	11,223	11,350	11,350	8,783
54941	TAGS & TITLES	3,675	6,996	6,051	6,051	7,279
54942	LEGAL ADVERTISEMENTS	2,712	4,714	2,117	2,117	7,280
54943	FILM PROCESSING COSTS	-	3	-	-	21
54947	OTHER CRIMINAL COSTS	25,245	27,680	28,795	28,795	33,991
54948	OTHER ADMINISTRATIVE COST	5,752	31,156	15,744	15,744	18,000
54949	JURY FEEDINGS	1,827	4,992	1,730	1,730	5,085
54951	SOFTWARE LICENSE/SUPPORT	304,406	210,279	275,294	275,294	243,974
55141	OFFICE SUPPLIES	43,349	32,920	37,978	37,978	34,000
55142	OFFICE EQUIPMENT < \$1000	9,287	32,465	29,845	29,845	10,000
55143	COMPUTER SUPPLIES	28,186	84,413	32,008	32,008	35,000
55144	COPIER SUPPLIES	11,722	7,874	12,475	12,475	10,000
55150	COMPUTER EQUIPMENT <\$1000	51,909	86,536	60,010	60,010	40,000
55241	GASOLINE	822,674	1,052,756	1,200,000	1,190,657	1,200,000
55243	GASOLINE - MARINE UNIT	299	118	300	300	-
55244	AMMUNITION	109,670	40,828	114,848	114,848	41,677
55245	FINGERPRINT/PHOTO SUPPLY	1,823	889	1,985	1,985	433
55246	INVESTIGATIVE SUPPLIES	64,443	37,126	56,265	56,265	50,000
55247	MARINE SUPPLIES	1,480	-	1,479	1,479	-
55248	CRISIS NEG. UNIT SUPPLIES	120	1,329	1,500	1,500	1,229
55249	UNDERWATER SEARCH SUPPLYS	855	45	854	854	-
55250	EMPLOYEE UNIFORMS	158,593	169,501	105,069	104,135	150,000
55251	RADIOS-MOBIL/HAND <\$1000	66,255	25,701	-	-	20,000
55252	S.R.T. SUPPLIES	15,938	16,394	8,000	8,000	15,000
55253	K-9 FOOD	4,625	2,867	4,860	4,860	2,805
55254	K-9 TRAINING SUPPLIES	11,348	13,641	6,000	6,000	13,144

## Okaloosa County Sheriff's Office

55255	VEHICLE EMERGENCY EQUIP.	40,236	60,081	34,883	34,883	35,000
55257	CRIME PREVENTION SUPPLIES	6,501	10,040	6,374	6,374	7,500
55262	FIRING RANGE SUPPLIES	3,959	311	3,968	3,968	878
55299	SUPPLIES - OTHER	39,691	96,729	36,423	36,423	40,000
55441	BOOKS & PUBLICATIONS	6,108	8,890	1,166	1,166	12,523
55442	REGISTRATION/SCHOOL FEES	15,662	9,135	5,889	5,889	11,605
55443	SUBSCRIPTIONS	18,221	18,557	18,496	18,496	18,000
55444	MEMBERSHIP DUES	18,999	10,149	16,598	16,598	12,398
<b>OPERATING EXPENSES</b>		<b>\$ 3,789,270</b>	<b>\$ 4,224,133</b>	<b>\$ 4,120,962</b>	<b>\$ 4,098,051</b>	<b>\$ 4,010,316</b>
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56441	VEHICLES	\$ 738,184	\$ 913,668	\$ -	\$ -	\$ 300,000
56443	RADIOS	40,708	-	-	-	6,000
56444	OFFICE FURNITURE	-	13,154	-	-	-
56445	OFFICE EQUIPMENT	21,904	11,299	-	-	25,000
56446	VEHICLE EQUIPMENT	141,645	103,550	-	-	25,000
56447	OTHER EQUIPMENT	114,650	55,352	-	-	-
56450	COMPUTER SOFTWARE	-	-	-	-	-
56451	COMPUTER EQUIPMENT	166,821	48,599	-	-	30,000
56452	CRIMINAL EQUIPMENT	13,251	-	-	-	-
56453	GUNS	17,335	106,764	-	-	25,000
56499	NON-AGENCY GRANT EQUIP.	-	-	-	-	-
<b>CAPITAL OUTLAY</b>		<b>\$ 1,254,500</b>	<b>\$ 1,252,386</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 411,000</b>
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<b>DEBT SERVICE</b>		-	-	-	-	-
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<b>GRANTS AND AIDS</b>		-	-	-	-	-
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<b>OTHER USES</b>		-	-	-	-	-
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<b>TOTAL</b>		<b>\$ 30,688,684</b>	<b>\$ 29,953,855</b>	<b>\$ 29,537,903</b>	<b>\$ 28,954,676</b>	<b>\$ 28,098,890</b>

# Okaloosa County Sheriff's Office

## General Law Enforcement Expenditure Budget (DETAILED)

Account	Title	FY 2010 Actual Expenditures	FY 2011 Actual Expenditures	FY 2012 Approved Budget	FY 2013 Proposed Budget
51100	EXECUTIVE SALARY	\$ 136,413	\$ 131,783	\$ 131,250	\$ 131,607
51200	SALARIES/WAGES REGULAR	14,282,801	13,949,776	14,765,357	13,129,574
51300	OTHER SALARY	125,485	164,204	211,260	350,158
51400	OVERTIME SALARY	711,143	833,314	627,426	767,000
51500	INCENTIVE SALARY	190,482	172,965	187,340	174,360
51550	INCENTIVE-MATCHING	179,672	2,175	176,215	174,000
52100	FICA TAXES/MATCHING	1,183,807	1,038,957	1,144,418	1,126,758
52200	RETIREMENT CONTRIBUTION	2,845,286	2,508,093	1,582,533	1,729,047
52300	LIFE & HEALTH INSURANCE	3,044,950	2,533,584	3,223,378	3,085,792
52400	WORKERS COMPENSATION	897,880	975,813	849,571	930,480
52500	UNEMPLOYMENT COMPENSATION	22,450	14,800	22,632	40,000
	<b>PERSONNEL SERVICES</b>	<b>\$ 23,620,369</b>	<b>\$ 22,325,464</b>	<b>\$ 22,921,380</b>	<b>\$ 21,638,776</b>
53145	VETERINARY FEES	\$ 572	\$ 2,391	\$ 4,500	\$ 3,000
53146	EMPLOYMENT PHYSICALS	8,718	17,080	2,613	10,500
53149	LEGAL FEES	3,600	3,600	3,600	3,600
53150	OTHER PROFESSIONAL FEES	35,558	88,316	51,444	85,000
53500	INVESTIGATIONS	-	16,546	-	16,546
53541	INVESTIGATION CASH	35,000	9,000	39,546	39,000
54041	PER DIEM - REGULAR	28,298	24,257	26,020	25,000
54043	PRISONER TRANSPORT COSTS	72,628	72,394	69,837	73,000
54044	TRAVEL (NOT TRNG RELATED)	15,813	287	-	2,187
54045	PER DIEM - EDUCATION	47,415	48,485	70,824	25,000
54048	PER DIEM - INVESTIGATIONS	(3,703)	514	-	1,500
54141	COMMUNICATION SERVICES	206,427	226,318	214,887	228,664
54151	POSTAGE	21,841	3,823	19,694	4,000
54341	UTILITIES	113,578	105,045	109,777	116,000
54442	EQUIPMENT RENTALS	55	1,446	50	1,692
54443	FACILITIES RENTALS	131,531	128,609	129,340	129,340
54444	OFFICE EQUIPMENT RENTALS	225	-	-	-

## Okaloosa County Sheriff's Office

54446	OTHER RENTALS	8,280	8,611	8,444	8,753
54447	FIRING RANGE	6,875	7,500	6,875	7,500
54541	NOTARIES	302	232	232	102
54542	PROFESS LIABILITY INS	215,290	249,762	194,524	217,840
54543	GENERAL LIABILITY INS.	90,277	83,546	85,325	86,643
54544	OTHER INSURANCE	12,566	26,743	26,115	5,620
54545	VEHICLE INSURANCE	257,475	230,761	234,395	262,325
54641	VEHICLE REPAIRS	247,933	320,035	301,638	300,000
54643	WRECKED VEHICLE REPAIRS	91,060	80,100	108,067	50,000
54644	OTHER VEHICLE REPAIRS	26,357	29,068	28,994	20,000
54646	RADIO - MAINT AGREEMENT	19,849	18,848	16,872	27,855
54647	RADIO - MOBILE & HANDHELD	20	-	-	20,000
54648	RADIO - TOWER REPAIRS	5,908	-	5,908	-
54650	OFFICE EQUIPMENT REPAIRS	9,412	7,234	10,562	6,808
54651	SAFETY EQUIPMENT REPAIRS	5,855	2,794	4,784	2,555
54652	FIRING RANGE EXPENSES	378	60	-	2,710
54653	MARINE EQUIPMENT REPAIRS	3,671	5,166	5,322	-
54654	OFFICE FACILITY REPAIRS	46,041	167,387	74,036	69,825
54655	OTHER EQUIPMENT REPAIRS	15,309	19,887	25,703	11,340
54657	WRECKER SERVICE	8,842	13,329	5,175	17,413
54659	VEHICLE EQUIPMENT REPAIRS	411	276	686	218
54661	COMPUTER HARDWARE MAINT	15,293	23,944	19,824	20,000
54741	PRINTING	8,988	11,223	11,350	8,783
54941	TAGS & TITLES	3,675	6,996	6,051	7,279
54942	LEGAL ADVERTISEMENTS	2,712	4,714	2,117	7,280
54943	FILM PROCESSING COSTS	-	3	-	21
54947	OTHER CRIMINAL COSTS	25,245	27,680	28,795	33,991
54948	OTHER ADMINISTRATIVE COST	5,752	31,156	15,744	18,000
54949	JURY FEEDINGS	1,827	4,992	1,730	4,335
54951	SOFTWARE LICENSE/SUPPORT	304,406	210,279	275,294	243,974
55141	OFFICE SUPPLIES	32,180	32,420	35,478	32,500
55142	OFFICE EQUIPMENT < \$1000	9,287	32,465	29,845	9,000
55143	COMPUTER SUPPLIES	28,186	84,413	32,008	35,000
55144	COPIER SUPPLIES	11,722	7,874	12,475	10,000
55150	COMPUTER EQUIPMENT <\$1000	51,909	86,536	60,010	40,000
55241	GASOLINE	744,715	949,595	1,050,090	1,168,000

## Okaloosa County Sheriff's Office

55243	GASOLINE - MARINE UNIT	299	118	300	-
55244	AMMUNITION	109,670	40,828	114,848	41,677
55245	FINGERPRINT/PHOTO SUPPLY	1,823	889	1,985	433
55246	INVESTIGATIVE SUPPLIES	64,443	36,537	56,265	50,000
55247	MARINE SUPPLIES	1,480	-	1,479	-
55248	CRISIS NEG. UNIT SUPPLIES	120	1,329	1,500	1,229
55249	UNDERWATER SEARCH SUPPLYS	855	45	854	-
55250	EMPLOYEE UNIFORMS	158,593	169,501	105,069	147,200
55251	RADIOS-MOBIL/HAND <\$1000	66,255	25,701	-	19,800
55252	S.R.T. SUPPLIES	15,938	16,394	8,000	15,000
55253	K-9 FOOD	4,625	2,867	4,860	2,805
55254	K-9 TRAINING SUPPLIES	11,348	13,641	6,000	13,144
55255	VEHICLE EMERGENCY EQUIP.	40,236	60,081	34,883	35,000
55257	CRIME PREVENTION SUPPLIES	6,501	10,040	6,374	7,500
55262	FIRING RANGE SUPPLIES	3,959	311	3,968	878
55299	SUPPLIES - OTHER	39,691	96,729	36,423	39,800
55441	BOOKS & PUBLICATIONS	6,108	8,890	1,166	12,523
55442	REGISTRATION/SCHOOL FEES	12,229	7,835	5,889	11,605
55443	SUBSCRIPTIONS	18,221	18,557	14,504	18,000
55444	MEMBERSHIP DUES	18,999	10,149	16,598	12,398
55449	INVESTIGATIVE TRAINING	-	-	-	-
<b>OPERATING EXPENSES</b>		<b>\$ 3,616,955</b>	<b>\$ 4,054,180</b>	<b>\$ 3,887,565</b>	<b>\$ 3,948,691</b>
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56441	VEHICLES	\$ 738,184	\$ 913,668	\$ -	\$ 300,000
56443	RADIOS	40,708	-	-	6,000
56444	OFFICE FURNITURE	-	13,154	-	-
56445	OFFICE EQUIPMENT	21,904	11,299	-	25,000
56446	VEHICLE EQUIPMENT	141,645	103,550	-	25,000
56447	OTHER EQUIPMENT	114,650	55,352	-	-
56450	COMPUTER SOFTWARE	-	-	-	-
56451	COMPUTER EQUIPMENT	166,821	48,599	-	30,000
56452	CRIMINAL EQUIPMENT	13,251	-	-	-
56453	GUNS	17,335	106,764	-	25,000
56499	NON-AGENCY GRANT EQUIP.	-	-	-	-
<b>CAPITAL OUTLAY</b>		<b>\$ 1,254,500</b>	<b>\$ 1,252,386</b>	<b>\$ -</b>	<b>\$ 411,000</b>

## Okaloosa County Sheriff's Office

<i>DEBT SERVICE</i>	\$	-	\$	-	\$	-	\$	-
<i>GRANTS AND AIDS</i>	\$	-	\$	-	\$	-	\$	-
<i>OTHER USES</i>	\$	-	\$	-	\$	-	\$	-
<b>TOTAL</b>		<b>\$ 28,491,824</b>		<b>\$ 27,632,030</b>		<b>\$ 26,808,945</b>		<b>\$ 25,998,467</b>

# Okaloosa County Sheriff's Office

## Court Services Expenditure Budget (DETAILED)

Account	Title	FY 2010 Actual Expenditures	FY 2011 Actual Expenditures	FY 2012 Approved Budget	FY 2013 Proposed Budget
51200	SALARIES/WAGES REGULAR	\$ 929,978	\$ 961,438	\$ 1,032,465	\$ 862,805
51300	OTHER SALARY	8,184		20,600	-
51400	OVERTIME SALARY	44,424	16,451	45,331	10,000
51500	INCENTIVE SALARY	12,321	19,041	20,410	12,000
51550	INCENTIVE-MATCHING	11,792	20	20,410	12,000
52100	FICA TAXES/MATCHING	76,977	73,386	84,230	68,832
52200	RETIREMENT CONTRIBUTION	185,009	181,887	154,338	120,730
52300	LIFE & HEALTH INSURANCE	191,365	227,486	225,394	176,947
52400	WORKERS COMPENSATION	58,015	61,573	70,713	73,151
52500	UNEMPLOYMENT COMPENSATION	-	-	1,583	-
	<b>PERSONNEL SERVICES</b>	<b>\$ 1,518,065</b>	<b>\$ 1,541,282</b>	<b>\$ 1,675,474</b>	<b>\$ 1,336,465</b>
54000	TRAVEL AND PER DIEM	\$ 8,822	\$ -	\$ 11,655	\$ -
54442	EQUIPMENT RENTALS	-	-	-	500
54542	PROFESS LIABILITY INS	36,760	10,000	37,801	15,000
54545	VEHICLE INSURANCE	-	24,600	-	-
54641	VEHICLE REPAIRS	34,172	1,321	2,000	-
54643	WRECKED VEHICLE REPAIRS	-	2,982	-	-
54949	JURY FEEDINGS	-	-	-	750
55141	OFFICE SUPPLIES	11,169	-	2,000	1,250
55142	OFFICE EQUIPMENT < \$1000	-	-	-	1,000
55241	GASOLINE	77,959	58,161	100,195	15,000
55246	INVESTIGATIVE SUPPLIES	-	589	-	-
55250	EMPLOYEE UNIFORMS	-	-	-	2,800
55251	RADIOS-MOBIL/HAND <\$1000	-	-	-	200
55299	SUPPLIES - OTHER	-	-	-	200
55442	REGISTRATION/SCHOOL FEES	3,433	-	2,668	-

## Okaloosa County Sheriff's Office

<i>OPERATING EXPENSES</i>	\$	172,315	\$	97,653	\$	156,319	\$	36,700
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<i>CAPITAL OUTLAY</i>	\$	-	\$	-	\$	-	\$	-
<hr/>								
<b>TOTAL</b>	<b>\$</b>	<b>1,690,380</b>	<b>\$</b>	<b>1,638,935</b>	<b>\$</b>	<b>1,831,793</b>	<b>\$</b>	<b>1,373,165</b>
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# Okaloosa County Sheriff's Office

## Detention Services Expenditure Budget (DETAILED)

Account	Title	FY 2010 Actual Expenditures	FY 2011 Actual Expenditures	FY 2012 Approved Budget	FY 2013 Proposed Budget
51200	SALARIES/WAGES REGULAR	\$ 309,993	\$ 359,376	\$ 512,289	\$ 446,056
51300	OTHER SALARY	2,728	4,500	5,940	-
51400	OVERTIME SALARY	14,808	18,000	22,492	23,000
51500	INCENTIVE SALARY	4,107	3,640	3,250	3,000
51550	INCENTIVE-MATCHING	3,931	-	3,250	3,000
52100	FICA TAXES/MATCHING	25,659	29,887	41,374	34,913
52200	RETIREMENT CONTRIBUTION	61,670	74,674	77,831	68,000
52300	LIFE & HEALTH INSURANCE	63,788	95,222	111,836	87,261
52400	WORKERS COMPENSATION	19,338	25,290	41,039	37,103
52500	UNEMPLOYMENT COMPENSATION	458	-	785	-
<b>PERSONNEL SERVICES</b>		<b>\$ 506,480</b>	<b>\$ 610,589</b>	<b>\$ 820,086</b>	<b>\$ 702,333</b>
54043	PRISONER TRANSPORT COSTS	\$ -	\$ 5,500	\$ 5,783	\$ -
54542	PROFESS LIABILITY INS	-	19,000	18,756	7,500
54641	VEHICLE REPAIRS	-	-	1,000	-
54654	OFFICE FACILITY REPAIRS	-	1,000	-	175
55141	OFFICE SUPPLIES	-	500	500	250
55241	GASOLINE	-	45,000	49,715	17,000
55442	REGISTRATION/SCHOOL FEES	-	1,300	1,324	-
<b>OPERATING EXPENSES</b>		<b>\$ -</b>	<b>\$ 72,300</b>	<b>\$ 77,078</b>	<b>\$ 24,925</b>
<b>CAPITAL OUTLAY</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>		<b>\$ 506,480</b>	<b>\$ 682,889</b>	<b>897,164</b>	<b>\$ 727,258</b>

## FY 2013 STAFFING SUMMARY

### Sheriff Proposed

Sworn Positions	169	
Non-Sworn	90	
Total		259

### Contracts & Agreements

Sworn Positions	66	
Non-Sworn	3	
Total		69

### Total Positions

		<u>FY 2012</u>
Sworn Positions	235	263
Non-Sworn	93	107
<b>Total</b>	<b>328</b>	370

<u>Contracts &amp; Agreements</u>	<u>Sworn</u>	<u>Non-Sworn</u>
School Resource Program	15	1
City of Destin	14	
City of Mary Esther	4	
Town of Cinco Bayou	1	
NWF Regional Airport	0	0
Environmental Unit	0	
Court Security	20	2
Detention Services	12	
	66	3

<b>Job Title</b>	<b>Annual Salary</b>
<b>Chief Executive</b>	
SHERIFF	130,139
	<u>\$ 130,139</u>
<b>Executive Staff</b>	
UNDERSHERIFF	112,270
MAJOR-DIR/OPERATIONS	99,395
MAJOR-DIR/ ADMINISTRATION	99,395
STAFF ATTORNEY	92,700
LEGAL ASSISTANT	35,214
EXECUTIVE SECRETARY	47,320
	<u>\$ 486,295</u>
<b>Watch Commanders</b>	
LIEUTENANT - WATCH COMMANDER	79,019
LIEUTENANT - WATCH COMMANDER	78,500
LIEUTENANT - WATCH COMMANDER	79,040
LIEUTENANT - WATCH COMMANDER	\$ 79,019
	<u>\$ 315,578</u>
<b>Public Information</b>	
PUBLIC INFO OFFICER	60,459
CRIME STOPPERS COORDINATOR	54,309
	<u>\$ 114,767</u>
<b>Finance &amp; HR</b>	
FINANCE & HR DIRECTOR	97,850
GRANTS ADMINISTRATOR	51,730
ACCOUNTANT	60,000
CLERK-FINANCE-PURCHASING	32,240
PAYROLL ADMINISTRATOR	43,784
HUMAN RESOURCE MANAGER	65,000
HR GENERALIST	45,000
CLERK - RECEPTIONIST	35,963
	<u>\$ 431,567</u>
<b>Information &amp; Communication Technology</b>	
CAPTAIN	85,696
COMMUNICATIONS MANAGER	54,899
COMMUNICATIONS SUPERVISOR	50,211
COMMUNICATIONS SUPERVISOR	54,870
COMMUNICATIONS SUPERVISOR	50,211
COMMUNICATIONS DISPATCHER	46,426
COMMUNICATIONS DISPATCHER	36,650
COMMUNICATIONS DISPATCHER	47,819
COMMUNICATIONS DISPATCHER	34,549

COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	35,589
COMMUNICATIONS DISPATCHER	36,650
COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	35,589
COMMUNICATIONS DISPATCHER	31,616
COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	35,589
COMMUNICATIONS DISPATCHER	36,650
COMMUNICATIONS DISPATCHER	29,224
COMMUNICATIONS DISPATCHER	45,074
COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	49,254
COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	33,550
COMMUNICATIONS DISPATCHER	29,806
COMMUNICATIONS DISPATCHER	28,933
COMMUNICATIONS DISPATCHER	29,806
COMMUNICATIONS DISPATCHER	28,933
IT MANAGER	61,808
INFO TECH SPECIALIST	51,210
INFO TECH SPECIALIST	40,414
INFO TECH SPECIALIST	51,210
INFO TECH SPECIALIST	40,414
INFO TECH SPECIALIST	51,210

\$ 1,487,032

**RDSTF Data Share Manager**

META DATA MANAGER	48,761
	<u>\$ 48,761</u>

**Professional Standards**

CAPTAIN	85,696
HOMELAND SECURITY INSPECT.	74,984
ACCREDITATION MRG INSPECTOR	64,251
TRAINING COORDINATOR	42,058
DEPUTY - RANGEMASTER	48,360
ACCRED CLERK & ODD CORD	24,502

\$ 339,851

**RDSTF Planner**

FUSION CENTER ANAYLIST	43,326
	<u>\$ 43,326</u>

**Region 1 Fusion Center Planner**

RDSTF REGIONAL PLANNER	39,645
RDSTF REGIONAL PLANNER	39,645
	<u>\$ 79,290</u>

#### **Fleet & Evidence**

DEPUTY DIRECTOR	69,500
MAINTENANCE	49,234
EQUIPMENT MECHANIC	57,075
MAINTENANCE	40,019
EQUIPMENT MECHANIC	50,710
EQUIPMENT MECHANIC	42,453
CLERK - LOGISTICS	32,240
CRIME SCENE TECHNICIAN	42,474
CRIME SCENE TECHNICIAN	40,040
EVIDENCE/PROPERTY MANAGER	35,589
EVIDENCE/PROPERTY TECHNICIAN	24,731
	<u>\$ 484,065</u>

#### **SRO Choice Contract**

CHOICE INSTRUCTOR	41,750
	<u>\$ 41,750</u>

#### **School Resource Program**

CORPORAL - S.R.O.	65,582
CORPORAL - S.R.O.	60,008
DEPUTY - S.R.O.	45,594
DEPUTY - S.R.O.	45,594
DEPUTY - S.R.O.	46,946
DEPUTY - S.R.O.	39,312
DEPUTY - S.R.O.	42,973
DEPUTY - S.R.O.	39,312
DEPUTY - S.R.O.	41,704
DEPUTY - S.R.O.	40,498
DEPUTY - S.R.O.	46,946
	<u>\$ 632,403</u>

#### **Crime Prevention**

CRIME PREVENTION COORDINATOR	33,862
	<u>\$ 33,862</u>

#### **Judicial Process**

RECORDS SUPERVISOR	44,616
CLERK - RECORDS	31,013
CLERK - RECORDS	41,683
CLERK - RECORDS	30,118

CLERK - RECORDS	40,061
WARRANTS SUPERVISOR	54,870
CLERK - WARRANTS	24,482
CLERK - WARRANTS	31,970
CLERK - WARRANTS	29,245
SERGEANT - CIVIL PROCESS	74,526
DEPUTY - CIVIL	40,498
DEPUTY - CIVIL	40,498
DEPUTY - CIVIL	51,314
DEPUTY - CIVIL	48,360
DEPUTY - CIVIL	39,312
DEPUTY-CIVIL	49,816
DEPUTY - TRANSPORTATION	37,066
CLERK - CIVIL	29,245
CLERK - CIVIL	39,686
	<u>\$ 778,378</u>

### Court Security

#### Crestview Courthouse

SERGEANT - COURT SECURITY	74,526
DEPUTY - COURT SECURITY	39,312
DEPUTY - COURT SECURITY	39,312
DEPUTY - COURT SECURITY	35,984
DEPUTY - COURT SECURITY	37,066
DEPUTY - COURT SECURITY	41,704
DEPUTY - COURT SECURITY	42,973
DEPUTY - COURT SECURITY	35,984
COURT SECURITY SCREENERS	25,230
COURT SECURITY SCREENERS	25,230
	<u>\$ 397,321</u>

#### Shalimar Courthouse Annex

SERGEANT - JUDICIAL SVCS	49,275
DEPUTY - COUNTY CLERK	37,066
DEPUTY - COURT SECURITY	40,498
DEPUTY - COURT SECURITY	38,168
DEPUTY - COURT SECURITY	40,498
DEPUTY - COURT SECURITY	41,704
DEPUTY - COURT SECURITY	46,946
DEPUTY - COURT SECURITY	41,704
DEPUTY - COURT SECURITY	40,498
DEPUTY - COURT SECURITY	40,498
DEPUTY - COURT SECURITY	46,946
COURT SECURITY SCREENERS	29,245
COURT SECURITY SCREENERS	23,774
COURT SECURITY SCREENERS	23,774
	<u>\$ 540,592</u>

#### Detention Services

SERGEANT - DETENTION	47,840
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DEPUTY - DETENTION	37,066
DEPUTY - DETENTION	35,984
DEPUTY - DETENTION	35,984
DEPUTY - DETENTION	37,066
DEPUTY - DETENTION	39,312
DEPUTY - DETENTION	37,066
DEPUTY - DETENTION	34,590
DEPUTY - DETENTION	34,590
DEPUTY - DETENTION	34,590
DEPUTY - DETENTION	35,984
DEPUTY - DETENTION	35,984
	<hr/>
	\$ 446,056
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**District 1 - North**

CAPTAIN - OPERATIONS	85,696
DEPUTY - FRONT DESK	59,467
CLERK - CRESTVIEW	38,147
SERGEANT - NORTH DISTRICT	64,293
DEPUTY - NORTH DISTRICT	42,973
DEPUTY - NORTH DISTRICT	39,312
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	35,984
DEPUTY - DESTIN PATROL	40,498
SERGEANT - NORTH DISTRICT	46,446
DEPUTY - NORTH DISTRICT	39,312
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	35,984
DEPUTY - NORTH DISTRICT	35,984
DEPUTY - NORTH DISTRICT	35,984
SERGEANT - NORTH DISTRICT	49,275
DEPUTY - NORTH DISTRICT	41,704
DEPUTY - NORTH DISTRICT	39,312
DEPUTY - NORTH DISTRICT	38,168
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	37,066
SERGEANT - NORTH DISTRICT	53,830
DEPUTY - NORTH DISTRICT	38,168
DEPUTY - NORTH DISTRICT	35,984
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	35,984
DEPUTY - NORTH DISTRICT	37,066
DEPUTY - NORTH DISTRICT	44,262
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	\$ 1,310,358
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**District 2 - Central**

CAPTAIN - OPERATIONS	85,696
DEPUTY - CENTRAL DISTRICT	35,984
CLERK	25,230
SERGEANT - CENTRAL DISTRICT	37,066
DEPUTY - CENTRAL DISTRICT	49,275
DEPUTY - CENTRAL DISTRICT	39,312
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	34,590
DEPUTY - CENTRAL DISTRICT	40,498
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	35,630
SERGEANT - CENTRAL DISTRICT	49,275
DEPUTY - CENTRAL DISTRICT	45,115
DEPUTY - CENTRAL DISTRICT	37,066
DEPUTY - CENTRAL DISTRICT	38,168
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	37,066
DEPUTY - CENTRAL DISTRICT	40,498
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	40,498
SERGEANT - CENTRAL DISTRICT	64,293
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	39,312
DEPUTY - CENTRAL DISTRICT	46,946
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	59,467
DEPUTY - CENTRAL DISTRICT	34,590
SERGEANT - CENTRAL DISTRICT	49,275
DEPUTY - CENTRAL DISTRICT	37,066
DEPUTY - CENTRAL DISTRICT	34,590
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	39,312
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	37,066
DEPUTY - CENTRAL DISTRICT	40,498
DEPUTY - CENTRAL DISTRICT	61,256

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\$ 1,610,460

**City of Mary Esther**

DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	35,984
DEPUTY - CENTRAL DISTRICT	35,984

DEPUTY - CENTRAL DISTRICT

38,168

\$ 146,120

**District 3 - East**

CAPTAIN - OPERATIONS	85,696
SERGEANT - EAST DISTRICT	35,984
DEPUTY - EAST DISTRICT	57,117
DEPUTY - EAST DISTRICT	35,984
DEPUTY - EAST DISTRICT	35,984
DEPUTY - EAST DISTRICT	41,704
DEPUTY - EAST DISTRICT	37,066
SERGEANT - EAST DISTRICT	39,312
DEPUTY - EAST DISTRICT	45,094
DEPUTY - EAST DISTRICT	37,066
DEPUTY - EAST DISTRICT	35,984
DEPUTY - EAST DISTRICT	35,984
DEPUTY - EAST DISTRICT	35,984
SERGEANT - EAST DISTRICT	42,973
DEPUTY - EAST DISTRICT	47,840
DEPUTY - EAST DISTRICT	37,066
DEPUTY - EAST DISTRICT	37,066
DEPUTY - EAST DISTRICT	35,984
DEPUTY - EAST DISTRICT	40,498
SERGEANT - EAST DISTRICT	35,630
DEPUTY - EAST DISTRICT	49,275
DEPUTY - EAST DISTRICT	37,066
DEPUTY - EAST DISTRICT	35,630
DEPUTY - EAST DISTRICT	43,805
DEPUTY - EAST DISTRICT	35,984

\$ 1,037,774

**City of Destin**

DEPUTY - DESTIN PATROL	34,590
DEPUTY - DESTIN PATROL	40,498
DEPUTY - DESTIN PATROL	39,312
DEPUTY - DESTIN PATROL	35,984
DEPUTY - DESTIN PATROL	35,984
DEPUTY - DESTIN PATROL	35,984
DEPUTY - DESTIN PATROL	42,973
DEPUTY - DESTIN PATROL	35,984
DEPUTY - DESTIN PATROL	35,984
DEPUTY - DESTIN PATROL	35,984
DEPUTY - DESTIN PATROL	35,630
DEPUTY - DESTIN PATROL	37,066
DEPUTY - DESTIN PATROL	39,312
CORPORAL - INVESTIGATIONS	45,552

\$ 530,837

**Special Operations**

LIEUTENANT - SPECIAL OPERATIONS	74,900
LIEUTENANT - SPECIAL OPERATIONS	79,019
	<u>\$ 153,919</u>

**Beach/Marine**

DEPUTY - BEACH/MARINE	59,467
DEPUTY - BEACH/MARINE	38,168
DEPUTY - BEACH/MARINE	37,066
DEPUTY - BEACH/MARINE	46,946
DEPUTY - BEACH/MARINE	35,984
DEPUTY - BEACH/MARINE	35,984
	<u>\$ 253,614</u>

**Traffic**

SERGEANT-TRAFFIC	53,830
DEPUTY-TRAFFIC	48,360
DEPUTY-TRAFFIC	39,312
DEPUTY-TRAFFIC	39,312
DEPUTY-TRAFFIC	37,066
DEPUTY-TRAFFIC	37,066
DEPUTY-TRAFFIC	42,973
DEPUTY-TRAFFIC	35,984
DEPUTY-TRAFFIC	37,066
	<u>\$ 370,968</u>

**Street Crimes**

SERGEANT-STREET CRIMES	58,824
DEPUTY - PROB ORIEN POLIC	45,594
DEPUTY - PROB ORIEN POLIC	37,066
DEPUTY - PROB ORIEN POLIC	35,984
DEPUTY - PROB ORIEN POLIC	79,019
DEPUTY - PROB ORIEN POLIC	34,590
	<u>\$ 291,077</u>

**K-9 Unit**

SERGEANT - K9	74,526
DEPUTY - K9	39,312
DEPUTY - K9/STREET CRIMES	35,984
DEPUTY - K9	40,498
DEPUTY - K9	37,066
DEPUTY - K9	38,168
DEPUTY - K9	35,984
DEPUTY - K9	37,066
	<u>\$ 338,603</u>

**Investigations**

CAPTAIN - INVESTIGATIONS	85,696
	<u>\$ 85,696</u>

**Criminal Investigations**

LIEUTENANT-INVESTIGATIONS

79,019

\$ 79,019**Property Crimes**

CORPORAL - INVESTIGATIONS

41,683

CORPORAL - INVESTIGATIONS

44,242

CORPORAL - INVESTIGATIONS

40,893

CORPORAL - INVESTIGATIONS

44,242

CORPORAL - INVESTIGATIONS

44,221

CORPORAL - INVESTIGATIONS

44,221

\$ 259,501**General Investigations**

SERGEANT - INVESTIGATIONS

66,227

CORPORAL - INVESTIGATIONS

68,910

CORPORAL - INVESTIGATIONS

57,720

CORPORAL - INVESTIGATIONS

46,925

CORPORAL - INVESTIGATIONS

49,795

CORPORAL - INVESTIGATIONS

51,272

CORPORAL - INVESTIGATIONS

41,683

CORPORAL - INVESTIGATIONS

41,683

CORPORAL - INVESTIGATIONS

41,683

CORPORAL - INVESTIGATIONS

66,893

CORPORAL - INVESTIGATIONS

34,590

INVESTIGATION TECHNICIAN

47,320

CRIMINAL ANALYST

30,701

INVESTIGATION TECHNICIAN

37,357

\$ 682,760**Special Investigations**

LIEUTENANT - INVESTIGATIONS

74,485

\$ 74,485**Drug Task Force**

SERGEANT - D.T.F

53,830

CORPORAL - DRUG TASK FORC

41,683

CORPORAL - DRUG TASK FORC

45,552

CORPORAL - DRUG TASK FORC

59,446

CORPORAL - DRUG TASK FORC

45,552

CORPORAL - DRUG TASK FORC

41,683

CORPORAL - DRUG TASK FORC

41,683

CORPORAL - DRUG TASK FORC

41,683

CLERK - INVESTIGATIONS

32,906

\$ 404,019**Fugitive Warrants**

CORPORAL - INVESTIGATIONS

57,720

CORPORAL - INVESTIGATIONS

61,235

\$ 118,955**Sex Offender / Gang Unit**

CORPORAL-SEX OFFENDERS	52,811
CORPORAL-SEX OFFENDERS	45,552
	<u>\$ 98,363</u>

<b>FBI White Collar Task Force</b>	
CORPORAL - INVESTIGATIONS	56,014
	<u>\$ 56,014</u>

<b>Domestic Violence Grant</b>	
CORPORAL - INVESTIGATIONS	40,477
	<u>\$ 40,477</u>